

Continuum of Care APR Report

Project: Housing Authority All County II	Grant Number: CA1221L9D081301	Grant Year: 07/07/2014 – 06/06/2015	No. of Years Funded: UNK
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Project Description
Housing Authority Shelter Plus Care All County 2 is a supportive housing program. The program target individuals who are living on the streets and suffer from severe mental illness. All county 2 has 23 beds and 23 units. Participants receive tenant based rental assistance in mainstream housing of their choosing and comprehensive mental health services.

Proposed vs Actual # of Beds= 23/25					
	Dedicated CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
Stayers = 25	25	25	21	27	25
Total # Assisted = 35 Leavers = 10					

Homeless Management Information System				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate	January	April	July	October
				108%	108%	84%	104%
1 – Destination	25	100%	88%				

Residence Prior to Program Entry - Homeless Situations (HOH)	Actual	Destination at Exit	Leavers	Average Length of Stay	
				Leavers	Stayers
Emergency shelter	10	Permanent destinations	3	848 Days	969 Days
Transitional housing for homeless persons	1	Temporary destinations	0		
Place not meant for human habitation	22	Place not meant for human habitation (temporary destinations)	0		
Permanent Supportive Housing at entry	0	Institutional	1		
Total	33	Other (deceased, don't know, refused, missing)	6		

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 65%)	22 - 92%	35	28	80%
Total Income OR Earned Income Measure	20 - 83%	34	16	47%
	NA	NA	NA	NA

Financials	Awarded	Spent	Returned	Percent Returned
	\$258,924.00	\$245,103.97	\$13,820.03	5%

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Project: Housing Authority SPC – Street to Home	Grant Number: CA0666C9D080800	Grant Year: (5 year grant) 6/10/2014 – 06/09/2015 (5 th Year)	No. of Years Funded: 5 (2010)
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Project Description

The Street to Home project is a rapid re-housing program for chronically homeless persons. The combines strategic outreach services with immediate housing placement for the most vulnerable of the street dwelling homeless population. Some people who experience homelessness remain in shelters or outdoors for years at a time or have recurrent episodes of homelessness. These individuals have mental health or substance use disorders and often are in poor health. Outreach teams will target these individuals and, utilizing Shelter Plus Care rental certificates; will facilitate the move from the streets to apartments. Once the individuals are in stable housing supportive services will be offered to make progress towards recovery and self-sufficiency. The Street to Home project will consist of 13 Shelter Plus Care Tenant Based Rental Assistance (TBRA) certificates; regional homeless outreach teams, and supportive services tailored to the needs of the individual and provided by local service providers.

Proposed vs Actual # of Beds= 13/13

	Dedicated CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
Stayers = 11	13	13	11	11	11
Total # Assisted = 11 Leavers = 0					

Homeless Management Information System				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate	January	April	July	October
				0	13	100%	85%

Residence Prior to Program Entry - Homeless Situations (HOH)	Actual	Destination at Exit	Leavers	Average Length of Stay	
				Leavers	Stayers
Emergency shelter	7	Permanent destinations	0	0 Days	1148 Days
Transitional housing for homeless persons	0	Temporary destinations	0		
Place not meant for human habitation	4	Place not meant for human habitation (temporary destinations)	0		
Permanent Supportive Housing at entry	0	Institutional	0		
Total	11	Other (deceased, don't know, refused, missing)	0		

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 65%)	13 – 100%	11	11	100%
Total Income OR	13 – 55%	11	6	55%
Earned Income Measure	NA	NA	NA	NA

Financials	Awarded	Spent	Returned	Percent Returned
5th Year Financials	\$148,824.00	\$90,495.08	\$58,328.92	39%
Total 5 Year Financials	\$744,120.00	\$350,040.34	\$394,079.66	53%

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Project: RCDMH Riverside PSH	Grant Number: CA0679L9D081306	Grant Year: 07/01/2014 – 06/30/2015	No. of Years Funded: 7 (2008)
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Project Description

Riverside County Department of Mental Health Riverside Permanent Housing provides housing in the community of Riverside city to 25 participants. This permanent housing model is a low demand model for those who are chronically homeless, disabled and diagnosed with a severe mental health diagnosis and includes a drop in center utilized for engagement of individuals currently homeless on the streets. Supportive services are provided onsite, as well as in various community locations or the mental health services clinic. Transportation is provided and access to public transportation is nearby. The primary goals are to build self-sufficiency and housing stability by facilitating recovery in the individual's goals with mental health, physical health, substance abuse issues, applications for mainstream benefits and stable long term housing.

Proposed vs Actual # of Beds= 25/25

	Dedicated CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
Stayers = 24	25	25	22	23	22
Total # Assisted = 37 Leavers = 13					

Homeless Management Information System				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate	January	April	July	October
0	25	100%	88%	88%	92%	88%	88%

Residence Prior to Program Entry - Homeless Situations (HOH)	Actual	Destination at Exit	Leavers	Average Length of Stay	
				Leavers	Stayers
Emergency shelter	20	Permanent destinations	5	475 Days	611 Days
Transitional housing for homeless persons	0	Temporary destinations	3		
Place not meant for human habitation	17	Place not meant for human habitation (temporary destination)	3		
Permanent Supportive Housing at entry	0	Institutional	1		
Total	37	Other (deceased, don't know, refused, missing)	1		

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 65%)	20 - 80%	37	29	78%
Total Income OR	15 - 60%	37	18	49%
Earned Income Measure	NA	NA	NA	NA

Financials	Awarded	Spent	Returned	Percent Returned
	\$357,540.00	\$357,540.00	-	-

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Project: US Vets Riverside PSH CHAMPS	Grant Number: CA0875L9D081302	Grant Year: 07/01/2014 – 06/30/2015	No. of Years Funded: 4 (2011)
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Project Description
United States Veterans Initiative provides 25 permanent supportive housing beds under the project titled Chronically Homeless Aspiring for Maintenance Program (CHAMPS); it is dedicated to serving homeless and chronically homeless, disabled veterans by providing housing, counseling, career development and comprehensive support. U.S.VETS shares the goals and priorities of HUD, the VA, and local officials to end homelessness among veterans by establishing housing stability and income for program participants, and transitioning them into permanent housing and residential stability as rapidly as possible.

Proposed vs Actual # of Beds= 25/25					
	Dedicated CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
Stayers = 25	25	25	22	25	24
Total # Assisted = 28 Leavers = 13					

Homeless Management Information System				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate	<u>January</u>	<u>April</u>	<u>July</u>	<u>October</u>
0	25	100%	96%	92%	100%	88%	100%

Residence Prior to Program Entry - Homeless Situations (HOH)	Actual	Destination at Exit	Leavers	Average Length of Stay	
Emergency shelter	14	Permanent destinations	7	Leavers	Stayers
Transitional housing for homeless persons	4	Temporary destinations	1	285 Days	814 Days
Place not meant for human habitation	17	Place not meant for human habitation (temporary destinations)	0		
Permanent Supportive Housing at entry	1	Institutional	1		
Total	36	Other (deceased, don't know, refused, missing)	4		

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 65%)	20 - 80%	38	32	84%
Total Income OR	17 -68%	38	29	76%
Earned Income Measure	NA	NA	NA	NA

Financials	Awarded	Spent	Returned	Percent Returned
	\$403,738.00	\$395,340.26	\$8,397.74	2%