

Continuum of Care APR Report

Project: ABC Recovery Transitional Housing	Grant Number: CA0682L9D081306	Grant Year: 12/1/2014 – 11/30/2015	No. of Years Funded: 9
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Project Description
 This project targets 40 homeless individuals that have had a history of substance/alcohol abuse or dependence. The length of stay is up to 24 months and provides comprehensive supportive services to meet clients' needs. The Transitional Housing program focuses on helping the client reach self-sufficiency and remain successful when exiting to permanent housing.

Proposed vs Actual # of Beds= 40/40					
Stayers = 30	Dedicated CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
Leavers = 84	NA	40	28	31	29
Total # Assisted = 114	Adults= 111				

Homeless Management Information System				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate	<u>January</u>	<u>April</u>	<u>July</u>	<u>October</u>
2	40	100%	70%	75%	78%	73%	70%

Residence Prior to Program Entry - Homeless Situations (HOH)	Actual	Destination at Exit	Leavers	Average Length of Stay	
				Leavers	Stayers
Emergency shelter	5	Permanent destinations	73	138	102
Transitional housing for homeless persons	0	Temporary destinations	3		
Place not meant for human habitation	0	Place not meant for human habitation (temporary destinations)	1		
Permanent Supportive Housing at entry	0	Institutional	6		
Total (105 from Institutional setting, 1 from other)	111	Other (deceased, don't know, refused, missing)	1		

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 80%)	32- 80%	84	73	87%
Total Income OR	22 – 55%	111	58	52%
Earned Income Measure	N/A	N/A	N/A	N/A

Financials	Awarded	Spent	Returned	Percent Returned
	\$42,996.00	\$42,996.00	\$0.00	0%

Continuum of Care APR Report

Project: City of Riverside PSH for Chronically Homeless	Grant Number: CA1055L9D081303	Grant Year: 1/1/2015 – 12/31/2015	No. of Years Funded: 7
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Project Description
The City of Riverside PSH project provides housing to eight chronically homeless individuals and supportive services such as mental and health care, access to benefits, employment assistance and basic life skills development through onsite/offsite case management.

Proposed vs Actual # of Beds= 8/8					
Stayers = 8	Dedicated CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
Leavers = 1	8	8	8	8	8
Total # Assisted = 9	Adults = 9				

Homeless Management Information System				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate	<u>January</u>	<u>April</u>	<u>July</u>	<u>October</u>
0	8	100%	100%	100%	100%	100%	100%

Residence Prior to Program Entry - Homeless Situations (HOH)	Actual	Destination at Exit	Leavers	Average Length of Stay	
				Leavers	Stayers
Emergency shelter	5	Permanent destinations	1	1978	843
Transitional housing for homeless persons	0	Temporary destinations	0		
Place not meant for human habitation	4	Place not meant for human habitation (temporary destinations)	0		
Permanent Supportive Housing at entry	0	Institutional	0		
Total	9	Other (deceased, don't know, refused, missing)	0		

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 80%)	8 – 100%	9	9	100%
Total Income OR	5 – 63%	9	6	67%
Earned Income Measure	NA	NA	NA	NA

Financials	Awarded	Spent	Returned	Percent Returned
	\$121,762.00	\$121,762.00	\$0.00	0%

Continuum of Care APR Report

Project: City of Riverside Rapid Rehousing	Grant Number: CA1266L9D081300	Grant Year: 11/1/2014 – 10/31/2015	No. of Years Funded: 1
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Project Description
 The City of Riverside’s Rapid Re-housing (RRH) is an intervention project designed to rapidly re-house a minimum of eight homeless families and/or individuals without preconditions such as: employment, income, absence of criminal record or sobriety, and helps provide the resources and services needed by each household.

Proposed vs Actual # of Beds= 22/38					
Stayers = 29	Dedicated CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
Leavers = 7	0	38	10	31	15
Total # Assisted = 38		Adults= 17			

Homeless Management Information System				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate	<u>January</u>	<u>April</u>	<u>July</u>	<u>October</u>
15	38	100%	39%	26%	42%	63%	82%

Residence Prior to Program Entry - Homeless Situations (HOH)	Actual	Destination at Exit	Leavers	Average Length of Stay	
				Leavers	Stayers
Emergency shelter	6	Permanent destinations	5	119	145
Transitional housing for homeless persons	0	Temporary destinations	0		
Place not meant for human habitation	10	Place not meant for human habitation (temporary destinations)	0		
Permanent Supportive Housing at entry	0	Institutional	0		
Total (1 from Motel/Hotel paid by client)	17	Other (deceased, don't know, refused, missing)	2		

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 80%)	7 – 88%	38	36	95%
Total Income OR	6 – 75%	17	12	71%
Earned Income Measure	N/A	N/A	N/A	N/A

Financials	Awarded	Spent	Returned	Percent Returned
	\$221,028.00	\$214,388.26	\$6,639.74	3%

Continuum of Care APR Report

Project: JFS Desert Horizon PSH	Grant Number: CA1244L9D081300	Grant Year: 01/01/2015 – 12/31/2015	No. of Years Funded: 1
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Project Description
 A permanent supportive housing project which offers a scattered-site residential model and includes a combination of housing units with a total of 18 beds centrally located in the Coachella Valley. Desert Horizon targets and serves chronically homeless veterans, victims of domestic violence, individuals diagnosed with substance abuse and mental illness and HIV-AIDS.

Proposed vs Actual # of Beds= 18 / 18					
Stayers = 18	Dedicated CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
Leavers = 9	18	18	15	18	27
Total # Assisted = 27	Adults= 27				

Homeless Management Information System				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate	<u>January</u>	<u>April</u>	<u>July</u>	<u>October</u>
0	18	100%	150%	83%	100%	89%	94%

Residence Prior to Program Entry - Homeless Situations (HOH)	Actual	Destination at Exit	Leavers	Average Length of Stay	
				Leavers	Stayers
Emergency shelter	17	Permanent destinations	7	178	234
Transitional housing for homeless persons	0	Temporary destinations	1		
Place not meant for human habitation	10	Place not meant for human habitation (temporary destinations)	0		
Permanent Supportive Housing at entry	0	Institutional	1		
Total	27	Other (deceased, don't know, refused, missing)	0		

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 80%)	15- 83%	27	25	93%
Total Income OR	10 – 56%	27	21	78%
Earned Income Measure	N/A	N/A	N/A	N/A

Financials	Awarded	Spent	Returned	Percent Returned
	\$416,014.00	\$408,228.24	\$7,785.76	2%

Continuum of Care APR Report

Project: Martha's Village and Kitchen Transitional Housing	Grant Number: CA0674L9D081306	Grant Year: 12/1/2014 – 11/30/2015	No. of Years Funded: 15
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Project Description
 Provides 120 beds in a 34-unit dormitory-style living environment for homeless individuals and families. Of the 120 beds, 95 are for families and 25 are for single adults. A host of on-site supportive services are provided, including: healthcare, daily meals, employment assistance, education, housing placement, case management, mental health counseling, children's services (including free childcare) and alcohol/substance abuse recovery services. The project focuses on moving clients into permanent housing and increasing income through job training and employment assistance.

Proposed vs Actual # of Beds= 120/120					
Stayers = 103	Dedicated CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
Leavers = 318	NA	120	70	103	86
Total # Assisted = 421	Adults= 216				

Homeless Management Information System				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate	January	April	July	October
				16	120	100%	72%

Residence Prior to Program Entry - Homeless Situations (HOH)	Actual	Destination at Exit		Leavers	Average Length of Stay	
		Permanent destinations	Temporary destinations		Leavers	Stayers
Emergency shelter	105			284	94	93
Transitional housing for homeless persons	22			22		
Place not meant for human habitation	19	Place not meant for human habitation (temporary destinations)		6		
Permanent Supportive Housing at entry	0	Institutional		6		
Total (18 from Institutional settings, 63 from other settings)	216	Other (deceased, don't know, refused, missing)		0		

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 80%)	184 – 80%	318	284	89%
Total Income OR	100 – 54%	216	76	35%
Earned Income Measure	N/A	N/A	N/A	N/A

Financials	Awarded	Spent	Returned	Percent Returned
	\$535,000.00	\$535,000.00	\$0.00	0%

Continuum of Care APR Report

Project: MVK Women's TH	Grant Number: CA0667L9D081306	Grant Year: 12/1/2014 – 11/30/2015	No. of Years Funded: 1
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Project Description Provides transitional housing for homeless women who were reuniting with their children after completing residential substance abuse treatment. MFI Recovery Center TH grant was transferred to Martha's Village and Kitchen.

Proposed vs Actual # of Beds= 9/9					
Stayers = 0	Dedicated CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
Leavers = 23	NA	9	1	8	5
Total # Assisted = 23 Adults= 23					

Homeless Management Information System				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate	January	April	July	October
				0	9	100%	56%

Residence Prior to Program Entry - Homeless Situations (HOH)	Actual	Destination at Exit	Leavers	Average Length of Stay	
			Leavers	Stayers	
Emergency shelter	7	Permanent destinations	11	72	0
Transitional housing for homeless persons	1	Temporary destinations	11		
Place not meant for human habitation	4	Place not meant for human habitation (temporary destinations)	0		
Permanent Supportive Housing at entry	0	Institutional	1		
Total (2 from Institutional setting, and 1 Rental by client, no subsidy)	23	Other (deceased, don't know, refused, missing)	0		

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 80%)	12 – 86%	23	11	48%
Total Income OR	12 – 71%	23	7	30%
Earned Income Measure	N/A	N/A	N/A	N/A

Financials	Awarded	Spent	Returned	Percent Returned
	\$82,126.00	\$81,550.00	\$576.00	1%

Continuum of Care APR Report

Project: RCDMH Rapid Rehousing	Grant Number: CA1263L9D081300	Grant Year: 11/1/2014 – 10/31/2015	No. of Years Funded: 1
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Project Description
Provides ten units with 20 beds of tenant-based rental assistance in scattered site apartments. This project targets chronically homeless and rental assistance can be provided in 90-day increments for up to 18 months per family. The percentage of rental assistance can range from 100% to 25%, relative to the family's income needs and goal plans.

Proposed vs Actual # of Beds= 20/18					
Stayers = 13	Dedicated CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
Leavers = 30	10	18	13	33	20
Total # Assisted = 43 Adults= 18					

Homeless Management Information System				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate	<u>January</u>	<u>April</u>	<u>July</u>	<u>October</u>
3 DK/Refused	18	100%	111%	183%	183%	83%	72%

Residence Prior to Program Entry - Homeless Situations (HOH)	Actual	Destination at Exit	Leavers	Average Length of Stay	
				Leavers	Stayers
Emergency shelter	17	Permanent destinations	18	139	248
Transitional housing for homeless persons	0	Temporary destinations	8		
Place not meant for human habitation	1	Place not meant for human habitation (temporary destinations)	0		
Permanent Supportive Housing at entry	0	Institutional	0		
Total	18	Other (deceased, don't know, refused, missing)	4		

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 80%)	8 – 80%	43	31	72%
Total Income OR	8 – 80%	18	12	67%
Earned Income Measure	N/A	N/A	N/A	N/A

Financials	Awarded	Spent	Returned	Percent Returned
	\$139,045	\$139,045	0	0%

Continuum of Care APR Report

Project: RCDMH Women's PH	Grant Number: CA0684L9D081306	Grant Year: 12/1/2014 – 11/30/2015	No. of Years Funded: 14
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Project Description
Provides tenant based rental assistance in scattered site housing in the community of the individual's choice to a minimum of 7 participants and their families. The target population is the chronically homeless, disabled and living with a severe mental health diagnosis. The project provides intensive case management supports and mental health services.

Proposed vs Actual # of Beds= 7 / 18					
Stayers = 18	Dedicated CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
Leavers = 0	18	18	15	18	16
Total # Assisted = 18	Adults= 16				

Homeless Management Information System				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate	<u>January</u>	<u>April</u>	<u>July</u>	<u>October</u>
0	18	100%	89%	83%	89%	94%	100%

Residence Prior to Program Entry - Homeless Situations (HOH)	Actual	Destination at Exit	Leavers	Average Length of Stay	
				Leavers	Stayers
Emergency shelter	4	Permanent destinations	0	0	1160
Transitional housing for homeless persons	0	Temporary destinations	0		
Place not meant for human habitation	11	Place not meant for human habitation (temporary destinations)	0		
Permanent Supportive Housing at entry	0	Institutional	0		
Total (1 from Staying or living with friend)	16	Other (deceased, don't know, refused, missing)	0		

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 80%)	7 – 100%	18	18	100%
Total Income OR	5 – 71%	16	10	63%
Earned Income Measure	NA	NA	NA	NA

Financials	Awarded	Spent	Returned	Percent Returned
	\$108,041.00	\$108,041.00	\$0.00	0%