

## Continuum of Care APR Report

<b>Project:</b> ABC Recovery PSH	<b>Grant Number:</b> CA1134L9D081302	<b>Grant Year:</b> 10/1/2014 – 9/30/2015	<b>No. of Years Funded:</b> 3
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<b>Project Description</b>
The Permanent Supportive Housing project has 22 beds in six units for disabled adults, with a priority given to individuals who are chronically homeless, and the target populations include HIV positive individuals, military veterans, individual with substance abuse and other disabilities.

Proposed vs Actual # of Beds= 22/22					
Stayers = 16	CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
Leavers = 14	3	22	17	18	17
<b>Total # Assisted = 30</b>					

Homeless Management Information System				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate	January	April	July	October
				0	22	100%	77%

Residence Prior to Program Entry - Homeless Situations (HOH)	Actual	Destination at Exit		Leavers	Average Length of Stay	
		Permanent destinations	Temporary destinations		Leavers	Stayers
Emergency shelter	11	Permanent destinations		12	233	372
Transitional housing for homeless persons	6	Temporary destinations		1 (ES)		
Place not meant for human habitation	2	Place not meant for human habitation (temporary destinations)		0		
Permanent Supportive Housing at entry	0	Institutional		1		
Total (* 11 from Institutional Setting)	30	Other (deceased, don't know, refused, missing)		0		

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 80%)	18 - 82%	30	28	93%
Total Income OR	13 – 59%	30	17	57%
Earned Income Measure	0 – 0 %	30	9	30%

Financials	Awarded	Spent	Returned	Percent Returned
	<b>\$237,453.00</b>	<b>\$206,611.27</b>	<b>\$30,841.73</b>	<b>13%</b>

## Continuum of Care APR Report

<b>Project:</b> RCDMH HHOPE Permanent Housing	<b>Grant Number:</b> CA1136L9D081302	<b>Grant Year:</b> 10/1/2014 – 9/30/2015	<b>No. of Years Funded:</b> 3
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**Project Description**  
 The project is a tenant based rental assistance project in scattered site housing of the individual's choice; and provides for a maximum sixty-one participants needing intensive case management support and mental health services. Targeted priorities are individuals or families who are chronically homeless, with high service needs, disabled and with a severe mental health diagnosis. Ten percent of this housing is a set aside (prioritized) for homeless veterans and their families.

Proposed vs Actual # of Beds= 61/97					
Stayers = 89	CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
Leavers = 8	97	97	59	84	74
<b>Total # Assisted = 97 (Adults= 62)</b>					

Homeless Management Information System				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate	<u>January</u>	<u>April</u>	<u>July</u>	<u>October</u>
				3 SSN	97	100%	76%

Residence Prior to Program Entry - Homeless Situations (HOH)	Actual	Destination at Exit	Leavers	Average Length of Stay	
				Leavers	Stayers
Emergency shelter	33	Permanent destinations	6	530	556
Transitional housing for homeless persons	0	Temporary destinations	0		
Place not meant for human habitation	28	Place not meant for human habitation (temporary destinations)	0		
Permanent Supportive Housing at entry	0	Institutional	1		
Total (*1 Rental by client, no subsidy)	62	Other (deceased, don't know, refused, missing)	1		

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 80%)	22 - 81%	97	95	98%
Total Income OR	15 – 56%	62	28	45%
Earned Income Measure	NA	NS	NS	NA

Financials	Awarded	Spent	Returned	Percent Returned
	\$543,565.00	\$453,264.22	\$90,300.78	17%

## Continuum of Care APR Report

<b>Project: US Veterans Initiative VIP TH</b>	<b>Grant Number: CA0813L9D081305</b>	<b>Grant Year: 10/1/2014 – 9/30/2015</b>	<b>No. of Years Funded: 7</b>
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**Project Description**  
 Provides a 50-bed Transitional Housing project dedicated to homeless veterans, designed to help ensure a successful transition of military veterans through the provision of housing, counseling and comprehensive support. Veterans are offered services and housing at the U.S.VETS facility on March Air Reserve Base in dorm style rooms. Services offered are tailored to address each veteran's needs. The project connects veterans with medical, mental health, addiction treatment, and other supportive services through case management.

Proposed vs Actual # of Beds= 50/50					
Stayers = 49	CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
Leavers = 92	0	50	48	51	49
<b>Total # Assisted = 141</b>					

Homeless Management Information System				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate	January	April	July	October
				0	50	100%	98%

Residence Prior to Program Entry - Homeless Situations (HOH)	Actual	Destination at Exit		Leavers	Average Length of Stay	
		Permanent destinations	Temporary destinations		Leavers	Stayers
Emergency shelter	101	Permanent destinations		90	188	137
Transitional housing for homeless persons	0	Temporary destinations		0		
Place not meant for human habitation	35	Place not meant for human habitation (temporary destinations)		0		
Permanent Supportive Housing at entry	0	Institutional		1		
Total (* 5 from Institutional Setting)	141	Other (deceased, don't know, refused, missing)		1		

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 80%)	80 – 80%	92	90	98%
Total Income OR	NA	NA	NA	NA
Earned Income Measure	25 -25%	135	57	42%

Financials	Awarded	Spent	Returned	Percent Returned
	<b>\$280,238</b>	<b>\$263,517.86</b>	<b>\$16,720.14</b>	<b>6%</b>

## Continuum of Care APR Report

<b>Project:</b> RCDMH Rapid Rehousing	<b>Grant Number:</b> CA1263L9D081300	<b>Grant Year:</b> 11/1/2014 – 10/31/2015	<b>No. of Years Funded:</b> 1
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### Project Description

Provides ten units with 20 beds of tenant-based rental assistance in scattered site apartments. This project targets CH and rental assistance can be provided in 90-day increments for up to 18 months per family. The percentage of rental assistance can range from 100% to 25%, relative to the family's income needs and goal plans. The project intends to keep the assistance and support as flexible as possible to assist the family achieve personal individual goals as opposed to project goals.

### Proposed vs Actual # of Beds= 20/18

	Dedicated CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
<b>Stayers = 13</b>					
<b>Leavers = 30</b>	10	18	13	33	20
<b>Total # Assisted = 43</b>					

### Homeless Management Information System

				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
				January	April	July	October
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate				
3 DK or Refused	18	100%	111%	183%	183%	83%	72%

### Residence Prior to Program Entry - Homeless Situations (HOH)

	Actual	Destination at Exit		Leavers	Average Length of Stay	
		Permanent destinations	Temporary destinations		Leavers	Stayers
Emergency shelter	17			18	139	248
Transitional housing for homeless persons	0			8		
Place not meant for human habitation	1	Place not meant for human habitation (temporary destinations)		0		
Permanent Supportive Housing at entry	0	Institutional		0		
<b>Total</b>	<b>18</b>	Other (deceased, don't know, refused, missing)		4		

### Performance Measure

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 80%)	8 – 80%	43	31	72%
Total Income OR Earned Income Measure	8 – 80%	18	12	67%
	N/A	N/A	N/A	N/A

### Financials

Financials	Awarded	Spent	Returned	Percent Returned
	<b>\$139,045</b>	<b>\$139,045</b>	<b>0</b>	<b>0%</b>