

**County of Riverside Continuum of Care
2017 Continuum of Care Application
U.S. Department of Housing and Urban Development
Independent Review Panel Meeting
DPSS Staff Development Office, Moreno Valley, CA**

May 17, 2017

1. Response to concerns by DBH, HA and POL: Jill Kowalski
2. Review CoC Renewal Matrix DPSS HPU staff
 - Project Scorecard
 - Unspent funds
 - Monitoring Findings (serving ineligible clients, HQS compliance)
 - Projects that that did not meet threshold (score = 90)
 - Projects recommended for renewal
3. Reallocation Angelina Coe, chair
 - Grants reduced
 - Grants eliminated
4. Guidelines for New Projects in 2017 Registration Notice Joe Colletti
 - Recommended Priorities for New Projects
5. Next Steps and Timeline DPSS HPU staff
 - Release RFP for new projects
 - Mandatory Bidders Conference
 - Deadline for new project application
6. Other Matters:
 - June 7 Review Panel meeting: agenda items
 - Review and evaluate Coordinated Entry System (CES) grant performance
 - Finalize recommendations to be presented to Board of Governance on June 15

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1. Response to concerns by DBH, HA and POL: Jill Kowalski presented draft responses to the concerns about project scorecards that were submitted by the following agencies: Housing Authority, RUHS-Behavioral Health and Path of Life. The review panel approved the written responses by DPSS. The responses were emailed to each agency on May 18.
 - a. The review panel received an email stating concerns about the scorecard from Lighthouse Social Services on May 12. The concerns were discussed by the panel and DPSS provided a response on May 19.
2. Review CoC Renewal Matrix: The Review Panel continued to review the following documents to determine if any projects should be reallocated or reduced:
 - Project Scorecard matrix
 - Unspent funds
 - Monitoring Findings (serving ineligible clients, HQS compliance)
 - Projects that that did not meet threshold (score = 90)
3. Reallocation: The review panel reviewed the 2017 scorecard matrix and discussed whether projects should be reallocated based on low scores. Sterlon Sims left the room during the discussion and abstained from voting because of a recent change in her organization, EDA, where she now works under the director of the Housing Authority. This was in effect in April, 2017.

The review panel made the following recommendations to the Board of Governance related to reallocation:

1. The review panel recommends reallocating the full amount of funding for the U.S. Vets CHAMPS Permanent Supportive Housing project in the 2017 HUD CoC Program Consolidated Application based on low performance. The funding for this project, \$375,292, will be reallocated for new projects to be included in the application. Votes: Yay= 5; Absent= 1.
2. The review panel recommends reallocating the full amount of funding for the City of Riverside Rapid Rehousing Project in the 2017 HUD CoC Program Consolidated Application based on low performance. The funding for this project, \$229,728, will be reallocated for new projects to be included in the 2017 application. Votes: Yay= 5; Absent= 1; Abstain = 1.

3. The review panel recommends reallocating the full amount of funding for the City of Riverside Permanent Supportive Housing (PSH) for the Disabled in the 2017 HUD CoC Program Consolidated Application based on low performance and a finding by HUD related to a Housing Quality Standards (HQS) violation. The funding for this project, \$123,556, will be reallocated for new projects to be included in the 2017 application. Votes: Yay= 5; Absent= 1; Abstain = 1.
4. The review panel recommends reallocating the full amount of funding for the Housing Authority Consolidated All County I and II project in the 2017 HUD CoC Program Consolidated Application based on low performance. The funding for this project, \$510,304, will be reallocated for new projects to be included in the application. Votes: Yay= 5; Absent= 1; Abstain = 1.

In addition, the review panel requested additional information on the RUHS-Behavioral Health Rapid Rehousing Project that received a score of 76. This information will be presented to the review panel at the June 7 meeting.

4. Guidelines for New Projects in 2017 Registration Notice

- Recommended Priorities for New Projects: Joe Colletti presented the guidelines for new projects in the 2017 HUD CoC Program Registration Notice (given to the review panel on May 10). The review panel discussed the options for new projects and made the following recommendations to the Board of Governance:
- The review panel recommends including the following project types to be included in a local Request for Proposal for new projects to be included in the 2017 HUD CoC Program Consolidated Application:
 - Permanent supportive housing projects that will primarily serve chronically homeless individuals and families, including unaccompanied youth; and
 - Dedicated Homeless Management Information System (HMIS) projects.

Votes: Yay= 6; Absent= 1.

5. Priority ranking: the review panel made the following recommendation on how to rank the 2017 renewal projects in Tier 1:
 - The review panel recommends 2017 renewal projects ranked in Tier 1 be listed in order of performance based on the project score. In the case of a tie, the project with the least amount of findings will ranked above the other. Votes: Yay= 6; Absent= 1.
6. Next Steps and Timeline: DPSS staff reviewed a *tentative* timeline for the next steps in the review and application process:
 - Release RFP for new projects: June 8 or 12 (to be determined)
 - Mandatory Bidders Conference: to be determined
 - Deadline for new project application: July 6

7. Other Matters:

- June 7 Review Panel meeting: The following items will be on the agenda:
 - Continue review of low performing projects
 - Review unspent grant funds
 - Review and evaluate Coordinated Entry System (CES) project performance
 - Finalize recommendations to be presented to Board of Governance on June 15

2017 HUD-CoC Program Competition SCORECARD

Renewal Permanent Housing Projects (Permanent Supportive Housing (PSH) and Rapid Rehousing (RRH))

5/23/2017 8:02 AM

Project Name	Project Type	# of Units	# of Beds	Performance Measures (15)			Access to Mainstream Benefits and Supportive Services for Participants (5)					HMIS (10)			Program Compliance (10)		1 - 11 Score (40)
				1	2	3	4	5	6	7	8	9a	9b	9c	10	11	
				Housing Stability (80%) (5)	Employment and Income Growth (5)	Bed Utilization (5)	Transportation Assistance (1)	Referrals to Mainstream Programs (1)	Conducts Regular follow-up with participants (1)	SSI/SSDI Technical Assistance (1)	Staff SOAR Training (1)	Timeliness (4)	Accuracy (3)	Completeness (3)	APR received on time (5)	Monitoring Reports (Findings) (5)	
1 Behavioral Health Coachella Valley Permanent Housing	PSH	13	25	4	5	5	1	1	1	1	1	4	3	3	5	5	39
2 Behavioral Health HHOPE Consolidated Permanent Housing	PSH	42	95	5	5	5	1	1	1	1	1	4	3	3	5	0	35
3 Housing	Women's PH	PSH	12	17	5	5	5	1	1	1	1	4	3	3	5	0	35
4 Behavioral Health Men's Permanent Housing	PSH	18	23	5	5	5	1	1	1	1	1	4	3	3	5	5	40
5 Behavioral Health Rapid Rehousing	RRH	10	20	5	5	0	1	1	1	1	1	0	0	3	5	0	23
6 Behavioral Health Riverside Permanent Housing	PSH	13	25	4	5	5	1	1	1	1	1	4	3	3	5	0	34
7 City of Riverside PSH Chronically Homeless	PSH	8	8	5	5	5	1	1	1	1	1	0	0	0	5	0	25
8 City of Riverside PSH for Disabled	PSH	8	11	5	5	5	1	1	1	1	1	4	0	3	5	0	32
9 City of Riverside Rapid Re-Housing	RRH	8	22	4	5	4	1	0	0	0	1	0	0	0	5	0	20
10 County of Riverside CES Project	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
11 Desert Horizon PSH	PSH	10	18	5	5	5	1	1	1	1	1	4	3	3	5	5	40
12 Housing Authority Consolidated (All County I and II)	PSH	51	51	5	5	5	0	0	0	0	1	0	0	0	0	0	16
13 Housing Authority Consolidated All County (ECON)	PSH	41	92	5	5	5	0	0	0	0	1	4	3	3	0	0	26
14 Housing Authority EHOP	PSH	4	5	5	5	5	0	0	0	1	1	4	3	3	0	0	27
15 Housing Street to Home Chronic Homeless Project	PSH	13	13	5	5	5	0	0	0	0	1	4	3	3	5	0	31
16 JFS Desert Vista Permanent Supportive Housing	PSH	34	40	5	5	5	1	1	1	1	1	4	3	3	5	5	40
17 Lighthouse Social Service Center Permanent Housing for Disabled Women with Children	PSH	12	36	5	5	4	1	1	1	1	1	4	3	3	5	5	39
18 Lighthouse SSC Rapid Rehousing	RRH	12	40	4	5	2	1	1	1	1	1	4	3	3	5	0	31
19 Path of Life PSH	PSH	80	92	5	5	4	1	1	1	1	1	4	3	3	5	5	39
20 Path of Life Rapid Rehousing	RRH	13	38	5	5	5	1	1	1	1	1	4	3	3	5	5	40
21 POLM RRH East County (first year 7/1/16 - 6/30/17)	RRH	15	27	new project	new project	new project	1	1	1	1	1	0	0	3	new project	5	n/a
22 Shelter Plus Care Project Based w/OSH	PSH	13	13	5	5	4	1	1	1	1	1	4	3	3	5	0	34
23 Stepping Up Riverside	PSH	51	59	new project	new project	new project	1	new project	new project	new project	1	new project	new project	new project	new project	new project	n/a
24 Stepping Up Riverside Bonus	PSH	30	38	new project	new project	new project	1	new project	new project	new project	1	new project	new project	new project	new project	new project	n/a
25 US Vets Riverside Permanent Housing	PSH	25	25	5	5	5	1	0	0	0	1	0	0	0	5	0	22

2017 HUD-CoC Program Competition SCORECARD

Renewal Permanent Housing Projects (Permanent Supportive Housing (PSH) and Rapid Rehousing (RRH))

Financial Management and Reporting (20) HUD-CoC Priorities/Requirements (40)

Project Name	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	12 - 27 Score (60)	Comments	Total Score (100)
	Monthly Submission of Claims (5)	Recaptured Funds (unspent funds) (5)	Cost-effective case management and other supportive services (5)	Match (5)	Quickly move parts into permanent housing (5)	Housing First (5)	CES (5)	Outreach from Eligible Locations (5)	Participation of homeless in decision-making (1)	Participation of homeless through employment or volunteerism (1)	Engagement in religious activities (1)	Involuntary family separation (1)	Discrimination Policy (1)	CoC Part. (5)	HQS Compliance (5)	HQS Corrective Action Plan (5)			
Behavioral Health Coachella Valley Permanent Housing	5	5	0	5	5	5	5	5	1	1	1	1	1	5	5	5	55	Cost per bed \$19,938.72.	94
Behavioral Health HHOPE Consolidated Permanent Housing	HHOPE	5	3	5	5	5	5	3	1	1	1	1	1	5	0	5	51	Recaptured funds 2014 & 2015.	86
	Women's PH	4	4	5	N/A	5	5	5	4	1	1	1	1	5	0	5	47	4 Findings (program). This grant was consolidated with HHOPE. The fiscal information for both grants was used to populate HHOPE. This project has 82 of 95 possible points.	82
Behavioral Health Men's Permanent Housing	5	3	5	5	5	5	5	1	1	1	1	1	1	5	5	5	54	Returned funds 2012, 2013, 2014 & 2015.	94
Behavioral Health Rapid Rehousing	3	5	5	5	5	5	5	5	1	1	1	1	1	5	0	5	53	3 Findings (Program & HMIS). 2 late claims in last full grant period.	76
Behavioral Health Riverside Permanent Housing	3	5	3	5	5	5	5	5	1	1	1	1	1	5	0	5	51	1 Finding (Program). 2 late claims in last full grant period; Cost per bed \$14,389.72.	85
City of Riverside PSH Chronically Homeless	2	5	0	5	5	5	5	5	1	1	1	1	1	5	5	5	52	4 Findings (Fiscal, Program, HMIS). Cost per bed \$15,499.75.	77
City of Riverside PSH for Disabled	3	5	5	5	5	5	5	1	1	1	1	1	1	5	0	0	44	HMIS Finding, HQS & lease non-compliance.	76
City of Riverside Rapid Re-Housing	3	5	2	5	5	5	5	5	1	1	1	1	1	5	0	0	45	7 Findings (Fiscal, Program, HMIS). Cost per bed \$10,442.18.	65
County of Riverside CES Project	N/A	N/A	N/A	5	n/a	5	5	5	1	1	1	1	1	5	N/A	N/A	n/a	This project does not have one full grant period so there is no historical data.	n/a
Desert Horizon PSH	0	5	0	5	5	5	5	5	1	1	1	1	1	5	5	5	50	5 late claims in last full grant period; Cost per bed \$23,976.50.	90
Housing Authority Consolidated (All County I and II)	3	3	5	5	5	5	5	5	0	1	1	1	1	5	5	5	55	5 Findings (Program & HMIS), late APR submission; 2 late claims in last full grant period; Recaptured funds 2014 & 2015.	71
Housing Authority Consolidated All County (ECON)	5	2	5	5	5	5	5	0	0	1	1	1	1	5	5	5	51	1 Program Finding; Recaptured funds 2015.	77
Housing Authority EHOP	5	1	5	5	5	5	5	5	0	1	1	1	1	5	5	5	55	1 Program Finding, late APR submission; Returned funds 2014.	82
Housing Street to Home Chronic Homeless Project	5	3	5	5	5	5	5	4	0	1	1	1	1	5	5	5	56	1 Program Finding (not providing supportive services); Recaptured funds 2015.	87
JFS Desert Vista Permanent Supportive Housing	0	5	0	5	5	5	5	5	1	1	1	1	1	5	5	5	50	6 late claims in last full grant period; Cost per bed \$17,103.70.	90
Lighthouse Social Service Center Permanent Housing for Disabled Women with Children	5	3	5	5	5	5	5	5	1	1	1	1	1	5	5	5	58	Returned funds 2014.	97
Lighthouse SSC Rapid Rehousing	5	5	5	5	5	5	5	5	1	1	1	1	1	5	5	5	60	2 Findings (Program & Fiscal).	91
Path of Life PSH	0	3	3	5	5	5	5	5	1	1	1	1	1	5	5	5	51	8 late claims in last full grant period; Returned funds 2014; Cost per bed \$14,286.46.	90
Path of Life Rapid Rehousing	0	5	5	5	5	5	5	5	1	1	1	1	1	5	5	5	55	8 late claims in last full grant period.	95
POLM RRR East County	N/A	N/A	N/A	5	5	5	5	new project	1	1	1	1	1	5	5	5	n/a	This project does not have one full grant period so there is no historical data.	n/a
Shelter Plus Care Project Based w/OSH	1	N/A	5	5	5	5	5	3	0	1	1	1	1	5	5	5	48	There are only 95 possible points for this project; 4 late claims in last 12 month period.	82
Stepping Up Riverside	N/A	N/A	N/A	5	5	5	5	new project	1	1	1	1	1	5	new project	new project	n/a	This project has not started yet so there is no historical data.	n/a
Stepping Up Riverside Bonus	N/A	N/A	N/A	5	5	5	5	new project	1	1	1	1	1	5	new project	new project	n/a	This project has not started yet so there is no historical data.	n/a
US Vets Riverside Permanent Housing	5	3	2	5	5	5	3	1	1	1	1	1	1	5	0	0	39	7 Findings (Program, HMIS), ineligible clients, HQS non-compliance; Recaptured funds 2015; Cost per bed \$15,011.68.	61

NOTE: Did not count if claim less than 5 days late
 Measures whether the project returned any funds in the last 3 years (completed).
 Cost effectiveness based on avg cost per bed of \$11,044.57
 Measures the percentage of match requirement (25%) as part of the overall project budget and documentation.