

2018 HEAP YOUTH PROPOSALS SUMMARY

2018 BOG HASP Awards: \$489,590.00

Agency	Activity Category	Project Description	County's Homeless Action Plan Strategy	Cities to be Served	Supv District	# of Physical Units (Capital)	# of Rental Asst. Units (Service)	# of Clients	Total Amount Requested	BOG Award (2-7-2019)	Cost per Client or Household	Average Score
Operation Safehouse (OSH) Y1-S	Homeless/ At-risk Youth Services	Expand homeless outreach services and supportive services for youth ages up to 24.	B10 Increase Outreach; B13 Increase Supportive Services	Western Riverside County	1,2	N/A	N/A	80	\$287,686.00	\$327,276.00	\$3,596.08	81
Operation Safehouse (OSH) Y2-C	Homeless/ At-risk Youth Capital	Renovation and replacement of roof structures at two separate facilities at 4509 and 4539 Main Street in the city of Riverside. Project proposes to install solar panels as well.	B6 Increase supply of Bridge Housing	City of Riverside	1	N/A	N/A	N/A	\$162,314.00	\$162,314.00	No direct service provision for the capital improvements	77
Walden Family Services Y3-S	Homeless/ At-risk Youth Services	Transitional housing expansion program that serves 24 youth, ages 18-26. Project will provide master leasing of scattered site rental units and provide supportive services. Project indicates that they will utilize HMIS for data collection. Project indicates that they will accept youth prioritized from the CES system. Project indicates that they will serve at-risk youth and McKinney-Vento homeless defined youth.	B6 Increase Supply of Bridge Housing	Cathedral City, Coachella, Desert Hot Springs, Hemet, Indian Wells, Indio, Jurupa Valley, Lake Elsinore, La Quinta, Palm Desert, Palm Springs, Rancho Mirage, Riverside, Wildomar, and Unincorporated areas	1,2,3,4,5	N/A	24 TH units	Capacity of 24 youth for up to 24 months	\$1,622,016.00	\$0.00	\$67,584.00	64

\$2,072,016.00 **\$489,590.00**