

2018 HEAP/CESH SERVICE PROPOSALS SUMMARY

2018 BOG Awards: \$5,198,823.45
2/7/2019 SERVICES

Agency	Activity Category	Project Description	County's Homeless Action Plan Strategy	Cities to be Served	Supv District	# of Physical Units (Capital)	# of Rental Asst. Units (Service)	# of Clients	Total Amount Requested	BOG Award (2-7-2019)	Average Score
Cathedral City PD S1	Homeless Prevention & Diversion Services: Homeless Court Expansion	Service funding requested to pay-off court-fines that pose as a homeless client's barrier to housing and services, and expand Indio CORP services into Cathedral City. Indio CORP is a collaborative effort between public, private and non-profit homeless stakeholders in the Coachella Valley that work to reform and integrate criminal-justice involved homeless clients back into society.	B3 Establish a Countywide Homeless Court Program	Cathedral City	4	N/A	N/A	200	\$153,400.00	\$0.00	52
Cathedral City PD S2	Homeless Prevention & Diversion Services	Service funding for transportation costs (individual, property & pets) associated with reunifying homeless individuals with family members or friends that can provide permanent housing.	A4 Create a Shelter Diversion System	Cathedral City	4	N/A	N/A	12	\$5,904.00	\$0.00	34
Cathedral City PD S3	Other: Camp Clean-ups	Service funding requested to expand service for clean-ups, carts, toxic and biological waste at homeless camps with an Officer escorting the clean-up crew. Funding is also requested for Outreach Officers' Personal Protection Equipment (PPE) to safely access contaminated areas.	B5 Develop a First Responders Training Program	Cathedral City	4	N/A	N/A	N/A	\$99,364.00	\$0.00	16
City of Lake Elsinore S5	Diversion and Flexible Housing Subsidies	Regional demonstration project that proposes service funding for street outreach, enforcement and navigation services for approximately 150 homeless individuals. Project intends to provide housing navigation and resource coordination; intensive case management and supportive services; direct rental assistance; systems coordination and reporting utilizing a Housing First intervention model and the coordinated entry system (CES). Project also proposes to provide client-level data into HMIS. Other project partners include a local law enforcement agency and local non-profit agency.	B10 Expand Outreach; B13 Increase Supportive Services; B9 Create Housing Search & Capacity Building Team	Cities of Lake Elsinore and Wildomar	1	N/A	40	150	\$1,500,191.00	\$1,500,191.00	78

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CityNet S4	Street Outreach, Navigation, Rapid Re-housing and Supportive Services	Service funding for 4 staff and 1 vehicle to provide outreach, navigation, rental assistance and supportive services to Riverside County, except Blythe.	B10 Expand Street Outreach; B13 Increase supportive services	Riverside County, except Blythe	1, 2, 3, 4, 5	N/A	UNK	1000 Outreach Contacts; 400 Outreach engagements; 400 Street Exits	\$460,000.00	\$0.00	74
Coachella Valley Association of Governments (CVAG) S7	Homeless Prevention & Diversion Services	Service funding is proposed to develop a new Assisted Rapid Response program customized for the Coachella Valley and to have a coordinated approach to prevention, diversion, and case management services offered by area service providers, community-based organizations, and first responders to assist residents in crisis. Direct outreach services will be subcontracted to an existing provider. The (contracted) Assisted Rapid Response consultant will provide a training module to support localized ARR training that will be offered to first responders, school districts, service providers, and community-based organizations whose staff have frequent contact with unsheltered and precariously housed residents across the valley.	A1 Design & Implement a Homeless Prevention System; A4 Create a Shelter Diversion Program	Blythe, Coachella, Cathedral City, Desert Hot Springs, Indio, Indian Wells, La Quinta, Palm Desert, Palm Springs, Rancho Mirage & Unincorporated Areas	4	N/A	N/A	720-Homeless Outreach; 500 Encampment engagements; 2000 diversion & hospital discharges.	\$1,002,481.94	\$0.00	74
Coachella Valley Association of Governments (CVAG) S6	Flexible Subsidies: Bridge Housing	Service funding is proposed for a Housing First model to pilot a new bridge/transitional housing program targeting the 126 unsheltered residents of Palm Springs. 29 of whom are known to be chronically homeless. This program will coordinate and maximize new and existing resources, including multiple service providers and other key stakeholders, augmented with Riverside County Housing Assistance & Support funding, to implement programming in alignment with the newly adopted strategic plan to address valley-wide homelessness.	B6 Increase Supply of Bridge Housing	Blythe, Coachella, Cathedral City, Desert Hot Springs, Indio, Indian Wells, La Quinta, Palm Desert, Palm Springs, Rancho Mirage & Unincorporated Areas	4	N/A	N/A	126	\$551,930.57	\$551,930.57	66
Coachella Valley Rescue Mission (CVRM) S9	Other: Mass Shelter expansion (50 beds)	Service funding is requested to operate a shelter expansion into the Multipurpose room. Service funding request for staffing, beds and bedding to operate the expansion.	B6 Increase supply of Bridge Housing	Blythe, Coachella, Cathedral City, Desert Hot Springs, Indio, Indian Wells, La Quinta, Palm Desert, Palm Springs, Rancho Mirage	4	50	N/A	400 unduplicated.	\$370,900.00	\$370,900.00	79

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Desert AIDS Project (DAP) S10	Rental Assistance & Flexible Subsidies	Service funding is requested to assist individuals living HIV/AIDS and individuals and families living below the 200% poverty line (regardless of HIV status) with rental assistance, flexible housing subsidies, case management and supportive services.	A5 Improve affordability of housing; B8 Increase Rapid Rehousing Assistance; B13 Increase Supportive Services	16 Shelter Crisis cities: Blythe, Cathedral City, Coachella, Desert Hot Springs, Hemet, Indian Wells, Indio, La Quinta, Lake Elsinore, Jurupa Valley, Palm Desert, Palm Springs, Perris, Rancho	1, 2, 3, 4, 5	N/A	300	300	\$1,697,539.00	\$0.00	73
Health 2 HOPE S11	Other: Mobile Healthcare expansion for substance use care	Service funding is proposed for an expansion of services to service homeless individuals with substance use disorders. Also proposed is for the project to partner with the Continuum of Care to serve provide medical home visit to new and existing participants housed through CES. The project will prioritize individuals with co-morbidities (substance use and mental health).	B16 Improve Access to Health Care	Countywide	1, 2, 3, 4, 5	N/A	N/A	800	\$785,200.00	\$0.00	73
Housing Authority of County of Riverside (HACR) S15	Other: Encampment Coordination Services	Service funding is proposed to evaluate and coordinate responses to homeless encampments and other identified crisis areas. No direct service provision. Funding is for staffing to coordinate encampment response.	B10 Expand Street Outreach within the Housing Crisis Response System	Countywide	1, 2, 3, 4, 5	N/A	N/A	N/A	\$751,951.20	\$0.00	74
Housing Authority of County of Riverside (HACR) S14	Other: Mobile Clinical Outreach team	Service funding is proposed for The Mobile Clinical Outreach Team that will provide various levels of treatment and progressive engagement practices directly in the field which extend into the participants' homes upon permanent placement. These services include conducting psychiatric assessments, coordination of medication services, linkages to primary health care and other essential supportive services. The program will utilize primary members of this same team for continuity of care and who can work jointly with housing navigators, case managers, and other housing providers to navigate them through outreach to lease-up process.	B13 Increase Supportive Services; B16 Improve Access to Health Care and Mainstream Benefits	City of Riverside & 11 CVAG cities (Blythe, Coachella, Cathedral City, Desert Hot Springs, Indio, Indian Wells, La Quinta, Palm Desert, Palm Springs, Rancho Mirage).	1, 4	N/A	100	100	\$1,111,475.40	\$0.00	64

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Housing Authority of County of Riverside (HACR) S12	Flexible Housing Subsidies	Service funding is proposed for a bridge housing project that will assist homeless individuals and families with security and utility deposit costs and rental assistance towards the first twelve months of housing before the Section 8 Housing Choice Voucher becomes available. The Housing Navigator position will provide direct housing locator assistance to individuals served in both regions of the county. The two Licensed Clinical Social Workers (LCSW's) will provide directed case management and other supportive services for the first 18 months of housing assistance which includes the first 12 months as "bridge housing" and for an addition 6 months once the household is bridged onto the Section 8 program.	B6 Increase the Supply of Bridge Housing; B7 Increase the Supply of Permanent Supportive Housing	City of Riverside & 11 CVAG cities (Blythe, Coachella, Cathedral City, Desert Hot Springs, Indio, Indian Wells, La Quinta, Palm Desert, Palm Springs, Rancho Mirage)	1, 4	N/A	100	100	\$1,811,854.80	\$0.00	62
Housing Authority of County of Riverside (HACR) S13	Homeless Prevention & Diversion Services	Service funding is proposed for diversion services for the western region of the county by offering immediate alternative arrangements to recently homeless households who would benefit from different strategies and minimal financial assistance. The project is prepared to provide up to 26 months of assistance, if needed.	A4 Create a Shelter Diversion System	Western Riverside County (Banning, Beaumont, Blythe, Calimesa, Canyon Lake, Corona, Eastvale, Hemet, Jurupa Valley, Lake Elsinore, Menifee, Moreno Valley, Murrieta, Norco, Perris, Riverside, San Jacinto, Temecula, Wildomar)	1, 2, 3, 5	N/A		2488	\$3,279,434.13	\$0.00	58
Martha Village & Kitchen (MVK) S17	Other: Recuperative care (9 beds)	Service funding is proposed for nine (9) recuperative care beds that will allow individuals to continue their recovery from illness or injury and receive minor medical treatment in coordination with case management and linkage to community stabilization services. Medical services and care will be provided by a registered nurse.	A2 Discharge Planning	Banning, Beaumont, Cathedral City, Coachella, Desert Hot Springs, Indian Wells, Indio, La Quinta, Palm Desert, Palm Springs, Rancho Mirage, and unincorporated areas	4, 5	9	N/A	90 annually	\$337,618.00	\$337,618.00	99

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Martha Village & Kitchen (MVK) S16	Other: Employment Service program	Service funding is proposed to expand the agency's employment service program beyond Indio & Palm Springs and into the rest of the Coachella Valley. The project proposes to connect to jobs and increase their earning potential. A focus will be placed on encampment residents, but will be open to all homeless individual and those at-risk of homelessness.	B14 Enhance Community Partnerships to Increase Employment Opportunities	Banning, Beaumont, Cathedral City, Coachella, Desert Hot Springs, Indian Wells, Indio, La Quinta, Palm Desert, Palm Springs, Rancho Mirage, and unincorporated areas	4, 5	N/A	N/A	450	\$250,879.00	\$250,879.00	83
Path of Life Ministries (POLM) S19	Other: Mass Shelter expansion (20 beds)	Service funding is requested and proposed to provide an additional 20 beds to the existing mass shelter located in the city of Riverside.	B6 Increase supply of Bridge Housing	City of Riverside	1	20	N/A	242	\$566,463.10	\$566,463.10	81
Path of Life Ministries (POLM) S20	Other: Housing Locator	Service funding is requested and proposed for housing locator services in Western Riverside County. Staff will build relationships with landlords and build a housing inventory for housing providers.	B9 Create Housing Search & Capacity Building Team	Western Riverside County	1, 2, 3	N/A	N/A	180	\$500,013.78	\$500,013.78	75
Path of Life Ministries (POLM) \$18	Homeless Prevention & Diversion Services	Service funding is requested and proposed to expand homeless outreach & homeless prevention services within the City of Jurupa Valley that are currently CDBG funded.	A1 Design & Implement a Homeless Prevention System (HPS); B10 Expand Street Outreach within the Housing Crisis Response System	Jurupa Valley	2	N/A	N/A	120	\$410,145.44	\$0.00	72
Social Work Action Group (SWAG) S21	Flexible Housing Subsidies	Service funding is requested and proposed for staffing, rental assistance and flexible housing subsidies to encampment residents engaged by the encampment response team that will be partnered with a local law enforcement agency throughout Mid and Southwest Riverside County.	B6 Increase supply of Bridge Housing; B8 Increase Rapid Rehousing Assistance	Mid and Southwest Riverside County	1, 2, 5	N/A	15	15	\$304,986.00	\$304,986.00	82
Social Work Action Group (SWAG) S22	Other: Encampment Response Team	Service funding is requested and proposed for staffing to operate an encampment response team that will be partnered with a local law enforcement agency throughout Mid and Southwest Riverside County. Services include encampment identification, communication & coordination with partners, location response, complete prioritizations for the CES, camp clean-up, and provide a final report with outcomes to DPSS and County Executive Office.	B10 Expand Street Outreach; B13 Increase supportive services	Mid and Southwest Riverside County	1, 2, 5	N/A	N/A	200	\$627,682.00	\$627,682.00	77

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Valley Restart Shelter (VRS) S23	Other: Street Outreach expansion	Service funding is requested to expand a part-time street outreach team to full-time status and provide homeless individuals and families: case management; drop in center, housing risk assessment; transportation; assistance with documentation.	B10 Expand Street Outreach; B13 Increase supportive services	Banning, Beaumont, Hemet, San Jacinto	3, 5	N/A	N/A	150	\$188,160.00	\$188,160.00	75
Valley Restart Shelter (VRS) S24	Homeless Prevention & Diversion Services	Service funding is requested and proposed to hire for a new position, "Prevention/Diversion Specialist" that will provide: utility shut-off assistance, including negotiation with utility companies; Landlord/relative negotiations; transportation assistance; and short-term rental assistance.	A1 Design & Implement a Homeless Prevention System; A4 Create a Shelter Diversion Program	Banning, Beaumont, Hemet, San Jacinto	3, 5	N/A	UNK	250 families/individuals.	\$392,480.00	0	52

\$17,160,053.36

\$5,198,823.45