

## 2018 HEAP CAPITAL PROPOSALS SUMMARY

**2018 BOG Awards: \$4,086,759.00  
CAPITAL**

Agency	Activity Category	Project Description	County's Homeless Action Plan Strategy	Cities to be Served	Supv District	# of Physical Units/ Beds (Capital)	# of Rental Asst. Units (Service)	# of Clients	Total Amount Requested	BOG Award (2-7-2019)	Average Score
Cathedral City PD  C1	Capital Improvement: Bridge lighting and early warning devices	Capital funding requested for lighting and early warning devices under bridges, in flood zones at Date Palm Drive Bridge. Project is intended as an early warning system to allow law enforcement and the fire department a alert system of homeless occupation in flood prone areas, and establish a protocol for response depending on the level of danger to the homeless campers at the location.	B5 Develop a First Responders Training Program	Cathedral City	4	N/A	N/A	N/A	\$37,723.00	\$0.00	24
City of Riverside  C2	Capital Improvement: Rehab. of Homeless Campus structures	Capital funding requested for Navigation Center building, Behavioral Health Interim Housing building, Bridge Housing building, Health to Hope Medical Clinic building, Outreach/CM Offices and East parking lot.	B6, Increase Bridge Housing; B13 Increase Supportive Services; B16 Improve access to health care & mainstream benefits	Riverside City	1	N/A	N/A	N/A	\$2,999,682.00	\$0.00	79
National Community Renaissance (National CORE)  C3	Capital Improvement: Rehab. (4 senior apts.)	Capital funding is proposed to rehabilitate and convert 7 existing units into 4 senior apartments. Rehab scope covers health and safety concerns. Proposal includes a reduction to the number of existing units in the community from 231 to 224 to allow for a community space where the senior residents will receive case management and supportive services.	B7 Increase Supply of Permanent Supportive Housing	Cathedral City	4	4	N/A	4	\$400,000.00	<b>\$400,000.00</b>	63
Path of Life Ministries  C5	Capital Improvement: Rehab. of Family Shelter	Capital funding is requested and proposed for renovation and rehabilitation of a structure that serves as the Family Homeless Shelter in the City of Riverside.	B6 Increase supply of Bridge Housing	City of Riverside	1	N/A	N/A	N/A	\$1,457,335.00	<b>\$1,457,335.00</b>	87

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Path of Life Ministries (POLM) C6	Capital Improvement: Rehab. of Adult Shelter	Capital funding is requested and proposed for renovations and rehabilitation of the structure that serves as an Adult Homeless Shelter in the city of Riverside.	B6 Increase supply of Bridge Housing	City of Riverside	1	N/A	N/A	N/A	\$215,013.00	\$215,013.00	86
Path of Life Ministries (POLM) C4	Capital Project: Mobile shower services for encampments	Capital funding is requested and proposed for mobile shower services that will operate at encampments within the 16 shelter crisis cities. Capital funding is requested for staffing, operations and maintenance and registration fees.	B10 Expand Street Outreach within the Housing Crisis Response System	17 Shelter Crisis cities: Blythe, Cathedral City, Coachella, Desert Hot Springs, Hemet, Indian Wells, Indio, La Quinta, Palm Desert, Palm Springs, Perris, Rancho Mirage, Riverside, Wildomar & Unincorporated Areas	1, 2, 3, 4, 5	N/A	N/A	500	\$171,565.96	\$0.00	55
Social Work Action Group (SWAG) C7	Capital: Acquisition & Rehab. & Other	Capital funding is requested and proposed to acquire and provide minimal rehabilitation to a structure that will provide an inventory of 18 new permanent supportive housing beds and supportive services to homeless residents. Project site is at 18183 Haines Street, Perris, CA.	B7 Increase Permanent Supportive Housing	Lake Elsinore, Perris, Wildomar, Unincorporated Areas	1, 5	18	N/A	18	\$1,796,411.00	\$1,796,411.00	92
Valley Restart Shelter (VRS) C9	Capital Improvement: Rehab. & renovation of Emergency Shelter (14 beds)	Capital funding is requested and proposed to renovate the current emergency shelter to add additional family rooms. The proposed renovation will add 5 family rooms and maintain one dorm room for single females who have Child Protective Cases and are pending family reunification. It will eliminate the single male dorm. Total beds as reported on the Housing Inventory Chart would be 49. This would include 15 family rooms (3 beds each) and the female dorm with 4 beds for the single females pending family reunification.	B6 Increase supply of Bridge Housing	Hemet	3	14	N/A	90/year	\$218,000.00	\$218,000.00	85
Valley Restart Shelter (VRS) C8	Capital improvement: Mobile shower & laundry services	Capital funding is requested and proposed to purchase a trailer-type shower/toilet/laundry unit that will provide 2- 4 shower/toilet suites and a washer/dryer facility. Each shower will have a separate entrance. It would be completely ADA compliant.	B10 Expand Street Outreach within the Housing Crisis Response System	Hemet	3	N/A	N/A	1000/annually	\$150,000.00	\$0.00	59

\$7,445,729.96

**\$4,086,759.00**