

## 2018 HASP COMPETITION – NEW PROJECT SCORECARD

Agency Code:	Y1-S	<b>Average Score</b> <b>81</b>
Activity Category:	Homeless/ At-risk Youth Services	
Amount Requested:	\$287,686.00	

Criteria	Proposal
1. Project Description Summary	<p>Funds requested to expand homeless youth outreach and case management and to pay for the following staff over a 28-month period:</p> <ul style="list-style-type: none"> <li>• <b>Direct Service Staff</b> (Salary &amp; Fringe \$ 237,716) <ul style="list-style-type: none"> <li><u>Clinician (0.5 FTE)</u>: to provide counseling for youth's mental health needs, assess substance usage, and work with them to lower/alleviate their usage. Clinician will work on the streets and at the emergency housing program to ensure the seamless transition of youth that are leaving the streets</li> <li><u>Case Managers (1.5 FTE)</u>: to provide case management (including nights and weekends) such as crisis intervention services, gateway service, referrals and crisis supportive counseling, teach risk reduction strategies and coping skills and provide support in transitioning youth into a stable living environment; provide services to youth exiting the streets and entering the emergency housing program; complete intake, provide support to youth in the program including transportation to appointment, etc.; assist youth in obtaining food and all other emergency needs; follow all youth that enter from the streets, up to 3 months after exit from the programs.</li> </ul> </li> <li>• <b>Administrative Staff</b> to provide program oversight: 5% of the Executive Director; 10% of the Office/Grant Manager's; and 20% of the Property/Project Director for years one and two; all administrative staff will have a 28 month commitment to the project. (Admin Staff Cost: \$22,842 or 7.9% of total amount requested).</li> <li>• <b>Operations Cost</b>: Office, household, hygiene, emergency needs supplies, laptop, staff uniform, food, maintenance, cellphone, fuel/mileage, utilities, space rental</li> </ul>
2. County of Riverside Action Plan Strategy	B10 Increase Outreach; B13 Increase Supportive Services
3. Areas to be Served	Western Riverside County
4. Supervisorial Districts	1,2
5. Number of physical units (capacity)	N/A
6. Number of Rental Assisted Units	N/A
7. Number of Clients	80
8. Housing First Practice	Yes
9. Coordinated Entry System Participation	Yes
10. HMIS Participation	Yes

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11. Agency's 2-year history of unspent funds	Not funded under HUD CoC Program or State ESG
12. Reviewer's Comments	<ul style="list-style-type: none"><li>• The Street Outreach program is responsible for working in the community in places where street youth are most likely to frequent. The Team carries outreach cards with the toll free number and "What's Up" crisis texting line information. Outreach Team is able to provide support and counseling 24 hours a day. Survival kits are handed out to those in need. Focus on trying to build relationships with street youth.</li><li>• Will serve all Homeless Crisis Cities. Serves all of Riverside County. "Street outreach provides coverage throughout the entire county".</li><li>• Project services seem very reasonable, necessary and beneficial. Well documented.</li><li>• Yes, dedicated case managers are assigned to assist the youth in accessing services that will help them into permanent housing. The TH program provides all youth with Aftercare once they leave the programs.</li></ul>

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Agency Code:	Y2-C	<b>Average Score</b> <b>77</b>
Activity Category:	Homeless/ At-risk Youth Capital	
Amount Requested:	\$162,314.00	

Criteria	Proposal
1. Project Description Summary	<p>Fund requested for renovation and replacement of 20 year old roof structures at two apartments in downtown Riverside for homeless, transitionally-aged youth. Roofs leak and require constant patching; previous rain heavily damaged office and an apartment requiring thousands of dollars the agency did not have to repair. The roof, which is flat has held water year after year placing it in such a weakened state that it could collapse in the next intense and long-term rainfall.</p> <p>The rehab project includes new roofing and solar panels for both buildings (with a 20 years life span). The addition of the new solar panels is projected to save up to 90% on annual electricity bill of \$15,000.</p> <p>The project is leveraging \$600,000 in matching funds approved by Federal Home Loan Bank in 2017 and are ready to be accessed for the project to complete other improvements for these two buildings such as: new walkways for the upper units, energy efficient windows, appliances, toilets, and AC units.</p> <p>This project is construction ready/"shovel ready" upon notification of the award and will be ready to start rehab immediately.</p> <p>These improvements will provide older homeless youth who reside in our program safe and comfortable accommodations. Main Street Program will serve 30 older homeless youth on an annual basis. Youth accessing our <b>Transitional Living Program</b> may stay up to 18 months; youth accessing <b>our Permanent Supportive Housing Program</b> may stay with unlimited time frames.</p> <p><b>TIMELINE:</b> If project grant is received in March 2019, construction can begin and completed on roof at Main Street properties between June 2019- to July, 2019</p>
2. Agency Experience	Non-profit agency that has served runaway, homeless, and at-risk youth throughout Riverside County for 28 years.
3. County of Riverside Action Plan	B6 Increase supply of Bridge Housing

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Strategy	
4. Areas to be Served	City of Riverside
5. Supervisorial Districts	1
6. Number of physical units (capacity)	N/A
7. Number of Rental Assisted Units	N/A
8. Number of Clients	N/A
9. Housing First Practice	Yes
10. Coordinated Entry System Participation	Yes
11. HMIS Participation	Yes
12. Agency's 2-year history of unspent funds	Not funded under HUD CoC Program or State ESG
13. Proposed Budget	Roof Repairs:       \$162,314.00
14. Reviewers Comments	<ul style="list-style-type: none"> <li>• Doesn't address new beds. Other improvements will be completed through an already funded matching grants.</li> <li>• The rehab project includes, new roofing and solar panels for both buildings that will have a life span of 20 years and will save the agency hundreds of dollars in energy cost and repairs on an annual basis. Yes, based on the project award in March 2019. Two apartments prepared and ready for emergency placement by April 2019.</li> <li>• Prepared to go out for bids in January 2019 on other portions of the project. Upon completion of the construction, the facility will continue to provide services for the remainder of 15 years. The estimated roof life is 20 years. Capital project activities are listed in milestones. First project will commence in April 2019 and second project will commence in June 2019.</li> </ul>

## 2018 HASP COMPETITION – NEW PROJECT SCORECARD

Agency Code:	Y3-S	<b>Average Score</b> <b>64</b>
Activity Category:	Homeless/ At-risk Youth Services	
Amount Requested:	\$1,622,016.00	

Criteria	Proposal
1. Project Description Summary	<p>Funds requested to expand current transitional housing and case management to serve young adults (18 to 26 years old) who are homeless or at imminent risk of becoming homeless (in 90 days); accepts pregnant and parenting young adults. Project will serve at-risk youth and McKinney-Vento homeless defined youth.</p> <p>Expansion will serve up to 24 additional clients to focus on building the educational, employment and life skills to build self-sufficiency. The young adults will be served in rapid rehousing scattered-site apartments (between 12 and 24 apartments units based on the number of single and double apartments) for up to 24 cumulative months of housing.</p> <p><b>Housing Navigator/Case Manager</b> to manage 12 cases; conduct a 90-day initial assessment; have a minimum of 2X weekly contact during the first 30 days (1 face-to-face); after 6- months, 1 face-to-face contact for the duration of the program; higher needs client may have additional face-to-face contact for the duration of the program. Case management includes referrals and completion of applications for social services, benefits and educational programs.</p> <p>Applicant/Agency has a track record of housing young adults within 10 days of acceptance. Housing Navigator assists young adults in choosing their living arrangements and the community where they live, prioritizing well maintained apartments with safe access to transportation and close to employment and educational opportunities.</p> <p><b>TIMELINE:</b> Within first 60 days of grant award, agency plans to complete staff hiring, training and be ready to accept referrals and start housing with supportive services.</p>
2. Agency Capacity	Non-profit agency that has been in business for 42 years and providing transitional housing for foster youth in Los Angeles, Riverside, San Bernardino, San Diego counties since 2012. Has been providing THP-Plus services in San Diego county since May 2017.
3. County of Riverside Action Plan Strategy	B6 Increase Supply of Bridge Housing

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4. Areas to be Served	Cathedral City, Coachella, Desert Hot Springs, Hemet, Indian Wells, Indio, Jurupa Valley, Lake Elsinore, La Quinta, Palm Desert, Palm Springs, Rancho Mirage, Riverside, Wildomar and unincorporated areas		
5. Supervisorial Districts	1,2,3,4,5		
6. Number of physical units (capacity)	N/A		
7. Number of Rental Assisted Units	24		
8. Number of Clients	24 participants at a time throughout the duration of the contract		
9. Housing First Practice	Yes		
10. Coordinated Entry System Participation	Yes		
11. HMIS Participation	Yes		
12. Agency's 2-year history of unspent funds	Not funded under HUD CoC Program or State ESG		
12. Proposed Budget		Amount	Budget %
	Administration	\$0.00	0.00%
	Operations	\$26,578.00	1.64%
	Direct Rental/ Leasing	\$648,000.00	39.95%
	Staffing	\$503,868.00	31.06%
	Supportive Services:		
	Youth Stipend	\$100,800.00	6.21%
	Groceries	\$9,842.00	0.61%
	Utility Assistance	\$23,040.00	1.42%
	Transportation Asst.	\$6,336.00	0.39%
	Other (hygiene, cleaning & emergency supplies, etc.)	\$8,792.00	0.54%
	Furniture	\$67,513.00	4.16%
	Initial Move-in costs (bedding, kitchen supplies)	\$70,000.00	4.32%
	Repair/Maint.	\$14,400.00	0.89%
	Training, activities & incentives	\$14,400.00	0.89%
	Other Costs:		
	Indirect Expense	\$128,447.00	7.90%
13. Reviewer's Comment	<ul style="list-style-type: none"> <li>● Will prioritize CES referrals. No indication whether will contribute housing vacancies to CES for matching.</li> <li>● Question on ability to deliver services or start capital improvement activities within 60 days of</li> </ul>		

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contract award.

- Does not meet housing first model. Unclear how long homeless before entry. 20% anticipated to return to homeless after exiting program. Serve 24 youth (not a high number)
- (Clarification submitted 1/31/19) Agency states that they will implement Housing First practices.