

2018 HASP COMPETITION – NEW PROJECT SCORECARD

Agency Code:	C1	Average Score 24
Activity Category:	Capital Improvement	
Amount Requested:	\$37,723.00	

Criteria	Proposal
1. Project Description Summary	<p>Funding for this project would cover the costs for lighting under bridges, which are in flood zones. Lighting and warning devices under bridges to discourage homeless from camping in flood zones and alert first responders of possible occupation in these dangerous areas. This would provide an early warning system, to allow law enforcement and fire department personnel to act accordingly by responding to the area and providing services to individuals, before the occurrence of any emergency that may require first responder intervention.</p> <p>The cost would include audio/strobe warning lights, spanning seven hundred thirty-four feet, encompassing nine sectioned off areas, with a cost of three thousand four hundred ninety-nine dollars, multiplied by the nine sections.</p>
1. Agency Experience	Municipal City Government Agency. Police Department operates a Homeless Outreach team.
2. County of Riverside Action Plan Strategy	B5 Develop a First Responders Training Program
3. Areas to be Served	Cathedral City
4. Supervisorial Districts	
5. Number of physical units (capacity)	N/A
6. Number of Rental Assisted Units	N/A
7. Number of Clients	N/A
8. Housing First Practice	Yes
9. Coordinated Entry System Participation	Yes
10. HMIS Participation	Yes
11. Agency's 2-year history of unspent funds	Not funder under HUD CoC Program or State ESG

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<p>12. Proposed Budget</p>	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">Administration</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="text-align: right;">Operations</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="text-align: right;">Direct Rental/ Leasing</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="text-align: right;">Staffing</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="text-align: right;">Supportive Services</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="text-align: right;">Other Costs</td> <td style="text-align: right;">\$37,723</td> </tr> </tbody> </table>		Amount	Administration	\$0.00	Operations	\$0.00	Direct Rental/ Leasing	\$0.00	Staffing	\$0.00	Supportive Services	\$0.00	Other Costs	\$37,723
	Amount														
Administration	\$0.00														
Operations	\$0.00														
Direct Rental/ Leasing	\$0.00														
Staffing	\$0.00														
Supportive Services	\$0.00														
Other Costs	\$37,723														
<p>13. Reviewers Comments</p>	<ul style="list-style-type: none"> • Zero beds added, does not state if this is new or an upgrade, no info on zoning, demonstration of site control, any other funding, environmental concerns, electrical. No timelines for permits. • No description of target community or number served. Only that it serves unsheltered under a specific bridge. • Did not mention encampments, but possible location for encampment and would address some safety concerns if there is flooding .Could be necessary and beneficial but info not provided to assess. • Does not target or address self-sufficiency—strictly safety. No direct service provision. 														

2018 HASP COMPETITION – NEW PROJECT SCORECARD

Agency Code:	C2	Average Score 79
Activity Category:	Capital Improvement: Rehab. of Homeless Campus structures	
Amount Requested:	\$2,999,682.00	

Criteria	Proposal
1. Project Description Summary	<p>Rehabilitate a homeless service campus (“Campus”) in the City of Riverside to provide a total of 106 beds (an increase from 25) and serving 2,438 homeless individuals annually. Campus expansion will increase the number homeless persons in the City of Riverside and in western Riverside County. The Campus assists more than 87 men and women living in extreme poverty. The applicant/agency will partner with four community-based homeless service providers to help homeless individuals and families through Trauma Informed Care, housing (bridge to permanent housing) and direct service provision to address immediate needs and long-term barriers to employment and stability.</p> <ul style="list-style-type: none"> • Navigation Center: multiservice intake center for homeless individuals and families that will provide assessment of needs, case management, shelter and bridge housing intake, meals and food, shower and laundry facilities, computers for job searches and other resources, mainstream benefits, life skills workshops, mail facilities and 28 cold weather shelter beds from December to March • Behavioral Health Interim Housing: the facility will offer a new outpatient service and will provide 28 interim housing beds to assist a minimum of 60 homeless individuals with behavioral health needs coupled with supportive services who do not need immediate crisis stabilization in a restrictive psychiatric setting. When the residents are able to live independently, they will graduate into permanent housing. • Bridge Housing: The building will be rehabilitated to provide 52 private/semi-private units of bridge housing to homeless individuals who either have home connections via the coordinated entry system or are living in the surrounding area. The facility will serve approximately 125 clients annually. • Medical Clinic and Outreach and Case Management Offices: Expanding the Campus would allow for a permanent on-site location for a non-profit health clinic and their administrative staff. Space will be provided for dental services, increased behavioral health services and a laboratory <p>TIMELINE: The project is in advance design and budgeting. Readiness for public bidding is second quarter of 2019. Renovation is projected to start and finish from November, 2019 to December, 2020.</p>
2. Agency Experience	Since 2005, the applicant/agency has partnered with a broad range of non-profit organizations, social service agencies, and faith-based institutions to operate homeless services and housing programs.
3. County of Riverside Action Plan Strategy	<ul style="list-style-type: none"> • B6 Increase Bridge Housing • B13 Increase Supportive Services

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	<ul style="list-style-type: none"> • B16 Improve access to health care & mainstream benefits 			
4. Areas to be Served	Riverside			
5. Supervisorial Districts	1			
6. Number of physical units (capacity)	80 bridge/interim housing beds			
7. Number of Rental Assisted Units	N/A			
8. Number of Clients	Total: 2,419 per year <ul style="list-style-type: none"> • Navigation Center: 800 unduplicated individuals annually • Behavioral Health Interim Housing: 60 long term shelter (exit to permanent housing: 48) • Bridge Housing: 125 (exit to permanent housing: 115) • Medical Clinic and Outreach and Case Management Offices: 1,434 			
9. Housing First Practice	Yes			
10. CES Participation	Yes			
11. HMIS Participation	Yes			
12. Agency's 2-year history of unspent funds	Projects	Expended	Returned	Returned %
	Project A:	\$123,652.00	\$0.00	0.00%
		\$121,484.43	\$4,113.57	3.28%
	Project B:	\$123,556.00	\$0.00	0.00%
		\$123,556.00	\$0.00	0.00%
	Project C:	\$144,798.22	\$84,929.78	36.97%
		\$212,780.78	\$16,947.22	7.38%
13. Proposed Budget		Amount	Budget %	
	Administration	\$0.00	0.00%	
	Operations	\$0.00	0.00%	
	Direct Rental/ Leasing	\$0.00	0.00%	
	Staffing	\$0.00	0.00%	
	Supportive Services	\$0.00	0.00%	
	Other Costs:			
	Bldg A	\$691,661.00	23.06%	
	Bldg B	\$672,158.00	22.41%	
	Bldg C	\$606,575.00	20.22%	
	Bldg E	\$554,888.00	18.50%	

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	East Parking Lot	\$74,400.00	2.48%
	Soft Cost (Architectural, fees, permits, civil engineer, etc.)	\$400,000.00	13.33%
14. Reviewers Comments	<ul style="list-style-type: none"> • Will receive referrals through CES and provide housing. Not specified if project will contribute vacancies for matching. • No info. on prioritization of housing referrals. No description of other funding sources. No mention of current zoning permits or conditional use permit issued; however, plans submitted to Building and Safety for approval are in the timeline. • The agency will be partnering with other non-profits to help homeless individuals and families through Trauma Informed Care and assisting with hygiene needs, emergency food and clothing, eviction prevention, rental assistance, family reunification, transportation, crisis services, interim and bridge housing, permanent housing, medical benefits, mainstream benefits, job training, and youth programs while to address immediate needs while helping individuals and families overcome long-term barriers to employment and stability. • No mention of any special programs or placement specifically for veterans or seniors. Helping individuals, youth and families. 		

2018 HASP COMPETITION – NEW PROJECT SCORECARD

Agency Code:	C3	Average Score 63
Activity Category:	Capital Improvement –Senior Apts.	
Amount Requested:	\$600,000	

Criteria	Proposal
1. Project Description Summary	<p>The proposed funding will be used to rehabilitate four permanent supportive housing units (PSH) at Cathedral Palms Senior Apartments. The rehab scope will cover health and safety issues, ADA, deferred maintenance, energy efficiency and building systems when possible. National Community Renaissance of California (Bidder) is planning on replacing countertops and cabinetry in units, replacing flooring, replacing the windows, installing new refrigerators, ranges, range hoods, and dishwashers, reroofing, painting the exterior buildings, addressing parking lot deferred maintenance, site fencing, playground improvements and replacing and upgrading building systems as necessary.</p> <p>The proposed capitalized project based rent subsidy reserve will assist homeless persons achieve housing and financial stability. The rent subsidies will be deposited into a capitalized rent reserve and cover rent for up to 20 years and furnishing set-up.</p> <p>The project will assist clients to access resources and support networks to retain housing after exiting the program. Case management services will be provided by Riverside University Health Systems-Behavioral Health. Services will include peer support, mental health care, substance use services such as treatment, increased access in medical care and preventive health and dental care, medication management, wellness services and benefits counselling and advocacy.</p> <p>The Project will also connect program participants to mainstream benefits, including healthcare options through the Affordable Care Act, social and employment programs, educational programs for children under the McKinney-Vento Act, and any other federally and state assured benefit for which the program participant may qualify.</p> <p>It is anticipated that the project will be completed by 2020.</p>
2. Agency Experience	The agency is one of the nation’s largest non-profit affordable housing developers with a 20-year track record in community revitalization.

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3. County of Riverside Action Plan Strategy	B7 Increase Supply of PSH																
4. Areas to be Served	City of Cathedral City																
5. Supervisorial Districts																	
6. Number of physical units (capacity)	Four Senior Apartments																
7. Number of Rental Assisted Units	4																
8. Number of Clients	Four (4) Clients (50 + years old) are expected to be served by the Project and housed in four (4) permanent supportive housing (PSH) studio units.																
9. Housing First Practice	Yes																
10. Coordinated Entry System Participation	Yes																
11. HMIS Participation	Yes																
12. Agency's 2-year history of unspent funds	Not funder under HUD CoC Program or State ESGB																
13. Proposed Budget	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">Administration</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="text-align: right;">Operations</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="text-align: right;">Direct Rental/ Leasing</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="text-align: right;">Staffing</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="text-align: right;">Supportive Services</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="text-align: right;">Other Costs:</td> <td></td> </tr> <tr> <td style="text-align: right;">Rehabilitation costs per unit - \$150,000 (includes furniture, supplies & set up)</td> <td style="text-align: right;">\$600,000.00</td> </tr> </tbody> </table>		Amount	Administration	\$0.00	Operations	\$0.00	Direct Rental/ Leasing	\$0.00	Staffing	\$0.00	Supportive Services	\$0.00	Other Costs:		Rehabilitation costs per unit - \$150,000 (includes furniture, supplies & set up)	\$600,000.00
	Amount																
Administration	\$0.00																
Operations	\$0.00																
Direct Rental/ Leasing	\$0.00																
Staffing	\$0.00																
Supportive Services	\$0.00																
Other Costs:																	
Rehabilitation costs per unit - \$150,000 (includes furniture, supplies & set up)	\$600,000.00																
14. Reviewers Comments	<ul style="list-style-type: none"> • Increases PSH. Answered all questions and provided sufficient backup. • Letter of support provided - exceeds all requirements. • Helps meet housing need but doesn't demonstrate future self-sufficiency targets. Gain of 4 beds for senior but loss of 3 beds to the community. 																

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Agency Code:	C4	Average Score 55
Activity Category:	Capital Improvement –Mobile Showers	
Amount Requested:	\$171,565.96	

Criteria	Proposal
1. Project Description Summary	<p>Capital funding is requested and proposed for mobile shower services that will operate at encampments within the 16 shelter crisis cities. Capital funding is requested for staffing, operations, maintenance, and registration fees. This new project will add a new service element to existing outreach efforts and support the County’s efforts in the specific needs of people living in encampments and lending to their movement out of homeless situations.</p> <p>An anonymous donor has committed to purchase and donate a self-contained mobile shower and bathroom truck and trail unit to the agency. Capital funding will leverage this gift to support staff and operate this unit as a means to meet immediate needs and build trust with people living in encampments so that their health and concerns related to lack of access to shower and bathroom facilities can be addressed and the negative impacts of the encampments can be reduced. It will also encourage the encampment residents to take advantage of options for their existing homeless situation.</p> <p>The access to shower and bathroom facilities will be used as a tool to further opportunities for those living in the encampments and provide them with the dignity that a shower and a private bathroom can provide. This dignity can lead to opportunities and decisions to move forward out of homeless situations in and of itself. Hygiene kits and clean clothing will be offered at these facilities along with offers to connections to other resources as needed by the residents. Other service providers such as those with mobile medical, dental and behavioral health clinics, legal services and beauticians or barbers will be involved.</p> <p>Unit should be delivered to the agency and the project will be implemented by June 2019.</p>
1. Agency Experience	Agency has operated Shelters since 2005.
2. County of Riverside Action Plan Strategy	B2 Further the implementation of a community wide low barrier and Housing First Approach B10 Expand Street Outreach within the Housing Crisis Response System B13 Increase Supportive Services B16 Improve access to healthcare and mainstream benefits
3. Areas to be Served	17 Shelter Crisis cities: Blythe, Cathedral City, Coachella, Desert Hot Springs, Hemet, Indian Wells, Indio, La Quinta, Palm Desert, Palm Springs, Perris, Rancho Mirage, Riverside, Wildomar &

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	Unincorporated Areas		
4. Supervisorial Districts	1,2,3,4,5		
5. Number of physical units (capacity)			
6. Number of Rental Assisted Units			
7. Number of Clients	500		
8. Housing First Practice	Yes		
9. Coordinated Entry System Participation	Yes		
10. HMIS Participation	Yes		
11. Agency's 2-year history of unspent funds		Expended	Returned
	Project A	\$1,230,186.30	\$84,167.70
		\$1,300,225.27	\$14,128.73
	Project B	\$212,988.85	\$132,560.15
		\$321,994.97	\$23,554.03
	Project C	\$185,481.70	\$191,778.30
		\$357,306.87	\$19,953.13
12. Proposed Budget		Amount	
	Administration	\$14,144.00	
	Operations	\$58,006.00	
	Direct Rental/ Leasing	\$0.00	
	Staffing	\$83,448.00	
	Supportive Services	\$0.00	
	Other Costs:		
	Computers and phones	\$3,000.00	
13. Reviewers Comments			

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Agency Code:	C5	Average Score 87
Activity Category:	Capital Improvement Family Shelter	
Amount Requested:	\$1,457,335	

Criteria	Proposal
1. Project Description Summary	<p>Funding for this project will be used for capital improvements at the emergency family shelter building located at 2530 Third Street, Riverside, 92707. Improvements include: rehabilitation of bathrooms, HVAC system, kitchen, and floors, replacement of 20 bunk beds and 17 mattresses, and replacement of drop down ceiling tiles. These improvements will ensure the health and safety of the guests and overall quality of life at the shelter.</p> <p>The shelter provides case management and wrap around services toward housing and financial stability using a holistic approach in a low barrier facility. The goal is to provide immediate safety and stability and help those served exit to the most self-sufficient form of housing possible as quickly as possible. The shelter facility is comprised of a large family dorm, a general meeting/meal area. A warming kitchen with access to the commercial kitchen located at the adult emergency shelter, male and female restrooms/showers and case management offices.</p> <p>Services at the family shelter include: 1) safe emergency housing for an average of 60 days with meals, showers, mail services and case management; 2) housing navigation with a housing navigation; 3) employment support; 4) behavioral health care; and 5) assistance with obtaining mainstream services and community resources. The main focus of all services is to aid in the participants move to stable housing and when possible. Reconnect with family and other resources outside of the homeless service system. The shelter also provides optional life-skills workshops and group counseling and Wellness Recovery Action Planning conducted by their behavioral health team.</p> <p>The project meets the Board of Governance principles of: 1) investment in long-term or sustainable results; 2) emphasis on a comprehensive service delivery approach; 3) investment in solutions to address unique needs of homeless individuals; and 4) investments in a program that supports Riverside County’s Action Plan through continuation of case management/navigation and supportive services.</p> <p>Architectural and engineering design for the capital improvements would start in April 2019 with construction being complete in September 2020.</p>
1. Agency Experience	Agency has operated the Family Shelter since 2005/ Prior to that date, another service provider

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	operated shelter services out of the site.			
2. County of Riverside Action Plan Strategy	A4 – Furthering of a shelter diversion program B2- Implementing a community wide housing first and low barrier approach			
3. Areas to be Served	City of Riverside			
4. Supervisorial Districts	1			
5. Number of physical units (capacity)	1			
6. Number of Rental Assisted Units	N/A			
7. Number of Clients	620 clients including families with children			
8. Housing First Practice	Yes			
9. Coordinated Entry System Participation	Yes			
10. HMIS Participation	Yes			
11. Agency's 2-year history of unspent funds		Expended	Returned	Returned %
	Project A	\$1,230,186.30	\$84,167.70	6.40%
		\$1,300,225.27	\$14,128.73	1.07%
	Project B	\$212,988.85	\$132,560.15	38.36%
		\$321,994.97	\$23,554.03	6.82%
	Project C	\$185,481.70	\$191,778.30	50.83%
		\$357,306.87	\$19,953.13	5.29%
12. Proposed Budget		Amount		
		Administration	\$0.00	
		Operations	\$0.00	
		Direct Rental/ Leasing	\$0.00	
		Staffing	\$0.00	
		Supportive Services	\$0.00	
		Other Costs:		
		Design	\$125,300.00	

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	<p style="text-align: right;">Spec Inspections/Testing \$25,000.00 Construction \$927,000.00 Const. Mgmt. \$50,000.00 Proj. Mgmt./County Admin \$196,800.00 ACO Fee \$750.00 Proj. Contingency \$132,485.00</p>
13. Reviewers Comments	<ul style="list-style-type: none">• Agency has operated the Family Shelter in this building since 2005.• If funded, the funds will be applied to the construction project led by the EDA and PDSS, as the building is a County owned building.• The number of people served is projected to be 530 including families and children. 320 of those serve are projected to be children. Based on track record over 3-years, they provided data for meeting the benchmarks. Proposal contains dates within the 60 day threshold.

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Agency Code:	C6	Average Score 86
Activity Category:	Capital Improvement Adult Shelter	
Amount Requested:	\$215,013	

Criteria	Proposal
1. Project Description Summary	<p>This project is for capital improvements at the emergency shelter building located at 2840 Hulen Place, Riverside, CA 92507. These improvements will enhance the agency’s ability to help meet the County's goals and falls well in line with the Board of Governance's funding principles, the Riverside County Homelessness Action Plan, and Housing First Policy. Funding is proposed for Renovations and rehabilitation of the existing Emergency Shelter building (Adult Homeless Shelter) will include reorienting of intake area to increase flow and safety and maximizing bed space and creating a safer and more productive environment within the kitchen and storage areas. Funding will also be used to rehabilitate the bathrooms in need of new surfaces and fixtures.</p> <p>The shelter facility is comprised of two dorm rooms, a general meeting/meal area, a commercial kitchen, male and female restrooms/showers and case management offices.</p> <p>Services at the family shelter include: 1) safe emergency housing for an average of 60 days with meals, showers, mail services and case management; 2) housing navigation with a housing navigation; 3) employment support; 4) behavioral health care; and 5) assistance with obtaining mainstream services and community resources. The main focus of all services is to aid in the participants move to stable housing and when possible. Reconnect with family and other resources outside of the homeless service system. The shelter also provides optional life-skills workshops and group counseling and Wellness Recovery Action Planning conducted by their behavioral health team.</p> <p>The project meets the Board of Governance principles of investments in programs that will: 1) immediately impact reduction of homeless individuals; 2) obtain long-term or sustainable results; 3) address significant service gaps by targeting high-need communities; 4) supports Riverside County’s Action Plan through continuation of case management/navigation and supportive services; 5) provide solutions to address the unique needs of homeless individuals and 6) supports Riverside County’s Action Plan through the expansion of case management/navigation and supportive services in the program.</p> <p>Plans to be submitted to Building and Safety March 2019 – May 2019 Project Bidding and Negotiations of contract and City Attorney to Prepare Contract June 2019-July</p>

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	2019 Begin Renovations November 2019 with completion December 2020			
1. Agency Experience	Agency has operated the Family Shelter since 2005/ Prior to that date, another service provider operated shelter services out of the site.			
2. County of Riverside Action Plan Strategy	A4 – Furthering of a shelter diversion program B2- Emphasis on immediate housing for participants with very low barrier entry requirements B6- Bridge Housing B13- Increase Supportive Services			
3. Areas to be Served	City of Riverside			
4. Supervisorial Districts	1			
5. Number of physical units (capacity)	1			
6. Number of Rental Assisted Units	N/A			
7. Number of Clients	960 including adult males and females from 18 to 70+ years old, if shelter expansion project is approved, an additional 242 individuals will be served.			
8. Housing First Practice	Yes			
9. Coordinated Entry System Participation	Yes			
10. HMIS Participation	Yes			
11. Agency's 2-year history of unspent funds		Expended	Returned	Returned %
	Project A	\$1,230,186.30	\$84,167.70	6.40%
		\$1,300,225.27	\$14,128.73	1.07%
	Project B	\$212,988.85	\$132,560.15	38.36%
		\$321,994.97	\$23,554.03	6.82%
	Project C	\$185,481.70	\$191,778.30	50.83%
		\$357,306.87	\$19,953.13	5.29%
12. Proposed Budget	Amount			

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	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 40px;">Administration</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="padding-left: 40px;">Operations</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="padding-left: 20px;">Direct Rental/ Leasing</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="padding-left: 40px;">Staffing</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="padding-left: 20px;">Supportive Services</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="padding-left: 20px;">Other Costs:</td> <td></td> </tr> <tr> <td style="padding-left: 40px;">Demolition</td> <td style="text-align: right;">\$7,500.00</td> </tr> <tr> <td style="padding-left: 40px;">Interior Remodel</td> <td style="text-align: right;">\$97,500.00</td> </tr> <tr> <td style="padding-left: 40px;">Exterior Painting</td> <td style="text-align: right;">\$14,100.00</td> </tr> <tr> <td style="padding-left: 20px;">Vet Bldg. Relocation/Dog Turn-out/Kennels</td> <td style="text-align: right; vertical-align: bottom;">\$15,000.00</td> </tr> <tr> <td style="padding-left: 20px;">Landscape/Irrigation & Parking Seal/Re-Stripe</td> <td style="text-align: right; vertical-align: bottom;">\$15,000.00</td> </tr> <tr> <td style="padding-left: 40px;">Design Contingency</td> <td style="text-align: right;">\$7,455.00</td> </tr> <tr> <td style="padding-left: 20px;">Construction Contingency</td> <td style="text-align: right;">\$7,455.00</td> </tr> <tr> <td style="padding-left: 40px;">Contractor's PO&I</td> <td style="text-align: right;">\$24,602.00</td> </tr> <tr> <td style="padding-left: 40px;">General Conditions</td> <td style="text-align: right;">\$16,401.00</td> </tr> <tr> <td style="padding-left: 20px;">FF&E (2-WS, Kit Worktop, Beds)</td> <td style="text-align: right; vertical-align: bottom;">\$10,000.00</td> </tr> </table>	Administration	\$0.00	Operations	\$0.00	Direct Rental/ Leasing	\$0.00	Staffing	\$0.00	Supportive Services	\$0.00	Other Costs:		Demolition	\$7,500.00	Interior Remodel	\$97,500.00	Exterior Painting	\$14,100.00	Vet Bldg. Relocation/Dog Turn-out/Kennels	\$15,000.00	Landscape/Irrigation & Parking Seal/Re-Stripe	\$15,000.00	Design Contingency	\$7,455.00	Construction Contingency	\$7,455.00	Contractor's PO&I	\$24,602.00	General Conditions	\$16,401.00	FF&E (2-WS, Kit Worktop, Beds)	\$10,000.00
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FF&E (2-WS, Kit Worktop, Beds)	\$10,000.00																																
13. Reviewers Comments	<ul style="list-style-type: none"> Proposal meets all criteria and is descriptive in how the capital project will improve delivery of services as well as serve a larger population that is in need of the services already provided. Bidder response meets requirements and provides added detail for this capital project. Clearly aligns with all county areas in need. Letter attached from city official, as required. Specifics on how Riverside and JV are severely impacted and represent over 40% of homeless totals for county. The Bidders proposal aligns with the Riverside County Homeless Action Plan through Diversion and Housing First practices, along with increased supportive services. 																																

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Agency Code:	C7	Average Score 92
Activity Category:	Capital: Acquisition & Rehab. & Other	
Amount Requested:	\$1,796,411.00	

Criteria	Proposal
1. Project Description Summary	<p>Funds to acquire and operate a 2.4 acre property with a main house consisting of two large common rooms, a commercial kitchen, nine bedrooms and three bathrooms. The second home is nine bedrooms with three bathrooms. The property requires minimal rehabilitation and will provide an inventory of 18 new permanent supportive housing beds (for up to 24 months) with supportive services to homeless residents including chronically homeless, which include but not limited to homeless youth, veterans, seniors. The owner has submitted a letter of intent to sell the property to the applicant/agency.</p> <p>Ongoing cost for sustaining facility operations and programming is reduced by owning the property. After HEAP funding is exhausted, the agency/applicant will work with identified city partners to house homeless from their community that are high users of first responders and community resources at a prescribed daily rate per individual. Some city partners have already identified funding sources such as Measure “AA” in Wildomar, CDBG, etc. to support this effort.</p> <p>The facility will provide housing and on-site supportive services to include: intensive case management, life-skills training, substance abuse counseling and various forms of therapeutic services. The Farm House plans to incorporate a fully functional agricultural component as a primary form of therapy and self-sustainability. Agency/applicant has an ongoing collaborative street outreach and street medicine effort, and local government partners (Sheriff, UCR, etc). Facility will use implement a service model similar to the “Moving On Initiative” where clients are engaged, stabilized, and provided opportunities to move into private market housing with rental subsidies. Services include immediate on-site stabilization and supportive services, case management services, and wraparound services. Intervention is based on a Harm Reduction outlook in supportive service delivery with the goal stopping the cycle of chronic homelessness.</p>
2. Agency Experience	<p>Agency has been providing homeless outreach services to Riverside County’s southwest region for approximately one year.</p> <p>Agency has developed strong relationships with multiple community partners such as Riverside County’s Sheriff’s Department, City Officials from the Cities of Lake Elsinore, Wildomar, Perris, Menifee, Temecula, and Murrieta. Agency is an active participant in the Southwestern Regional Homeless Alliance and sits on various Homeless Task Force Meetings, Riverside County Continuum of Care, CES Navigation Meetings and CES Oversight</p>

2018 HASP COMPETITION – NEW PROJECT SCORECARD

	Committee; Cops and Clergy faith-based group; and have coordinated with over a dozen agencies to provide services to the homeless encampments in the City of Perris.		
3. County of Riverside Action Plan Strategy	B7 Increase Permanent Supportive Housing		
4. Areas to be Served	Lake Elsinore, Perris, Wildomar, Unincorporated Areas		
5. Supervisorial Districts	1,5		
6. Number of physical units (capacity)	18		
7. Number of Rental Assisted Units	N/A		
8. Number of Clients	18		
9. Housing First Practice	Yes		
10. Coordinated Entry System Participation	Yes		
11. HMIS Participation	Yes		
12. Agency's 2-year history of unspent funds	Not funder under HUD CoC Program or State ESG		
13. Proposed Budget		Amount	Budget %
	Administration	\$0.00	0.00%
	Operations	\$454,160.00	25.28%
	Direct Rental/ Leasing	\$0.00	0.00%
	Staffing	\$0.00	0.00%
	Supportive Services	\$0.00	0.00%
	Other Costs:		
	Acquisition	\$925,000.00	51.49%
	On-Site Improvements	\$35,000.00	1.95%
	Rehab	\$50,000.00	2.78%
	New Construction	\$1.00	0.0%
	Permits/Impact Fees	\$60,000.00	3.33%
	Furnishings	\$90,000.00	5.0%
	Developer Fee	\$140,000.00	7.79%
	Title/Recording	\$20,000.00	1.11%
	Appraisal	\$5,000.00	0.3%
	Lender Legal	\$8,000.00	0.5%
	Property Taxes	\$9,250.00	0.5%

2018 HASP COMPETITION – NEW PROJECT SCORECARD

1. Reviewers Comments

- New beds in this area are critical - plans make sense.
- Not own property yet, still need permit + escrow. Detailed answers for all questions appears everything is lined up should grant be awarded.
- Serving 3 Shelter Crisis Cities and unincorporated areas of Mead Valley. Excellent timeline demonstrating ability to start project activities within 60 days of contract. Unsure how much work needs to be done to house to be ready. Have funding lined up to last 15 years.
- Detailed analysis of tracking info + data entry - who enters + timelines. Cal Baptist will conduct study. Describes numerous alliances + support services, resources + outreach. Although ambitious, does show the ability to complete process on time.

2018 HASP COMPETITION – NEW PROJECT SCORECARD

Agency Code:	C8	Average Score 59
Activity Category:	Capital Improvement –Portable Showers	
Amount Requested:	\$150,000	

Criteria	Proposal
1. Project Description Summary	<p>Capital funding is requested and proposed for mobile shower services that will operate at encampments within the 16 shelter crisis cities. Capital funding is requested for staffing, operations, and maintenance and registration fees. Funding will be used to purchase a trailer-type shower/toilet/laundry nit that will provide 2-4 shower/toilet suites and a washer/dryer facility. Each shower will have a separate entrance and will be completely ADA compliant.</p> <p>Shower trailer will be used to provide shower and laundry access to people engaged with our navigation team. Many of these persons are unable to utilize the shelter for showers. They may not want to be involved with shelter services, they may have criminal issues that preclude them from shelter services, or other reasons they cannot or will not access showers at the shelter. In addition to the trailer, project is requesting funds to include a dump station on the agency property. While this is a significant upfront cost, it would be financially beneficial over the years of the trailer use and optimizing long term use on the property.</p> <p>Access to basic hygiene facilities like toilets and showers can help reduce and prevent illnesses. Reducing illness and further injury also saves month in emergency visits and helps stem communication of disease. Prevention of or reduced aggravation of health issues in the homeless by better hygiene can improve the perception of the public, self-esteem of the homeless, employability or ability to maintain employment.</p> <p>It is anticipated that a contract will be in place in March 2019 and completion of Dump station construction will be February 2020.</p>
1. Agency Experience	The Executive Director has been with the agency/applicant since 2003; as a local resident for 18+ years and with 27 years of experience in administration and program management for two other community-based nonprofit agencies. The agency continues to win the Board of Directors approval and support as homeless families and individuals successfully moved on to higher levels of independence and self-sufficiency. The Director of Operations has been in his position for 6 years and employed with the agency for 15 years. The agency has a plumber who has been providing both paid and donated services to the shelter for over 5 years and who can facilitate the addition of the dump station.
2. County of Riverside Action Plan Strategy	B10 Expand Street Outreach within the Housing Crisis Response System
3. Areas to be Served	Hemet

2018 HASP COMPETITION – NEW PROJECT SCORECARD

4. Supervisorial Districts	3																		
5. Number of physical units (capacity)	N/A																		
6. Number of Rental Assisted Units	N/A																		
7. Number of Clients	1000/Annually																		
8. Housing First Practice	Yes																		
9. Coordinated Entry System Participation	Yes																		
10. HMIS Participation	Yes																		
11. Agency's 2-year history of unspent funds	Not funder under HUD CoC Program or State ESG																		
12. Proposed Budget	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td style="padding-left: 40px;">Administration</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="padding-left: 40px;">Operations</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="padding-left: 20px;">Direct Rental/ Leasing</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="padding-left: 40px;">Staffing</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="padding-left: 40px;">Supportive Services</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="padding-left: 20px;">Other Costs:</td> <td></td> </tr> <tr> <td style="padding-left: 40px;">Purchase of shower/toilet/laundry trailer</td> <td style="text-align: right;">\$75,000.00</td> </tr> <tr> <td style="padding-left: 40px;">Construction of dump station</td> <td style="text-align: right;">\$75,000.00</td> </tr> </tbody> </table>		Amount	Administration	\$0.00	Operations	\$0.00	Direct Rental/ Leasing	\$0.00	Staffing	\$0.00	Supportive Services	\$0.00	Other Costs:		Purchase of shower/toilet/laundry trailer	\$75,000.00	Construction of dump station	\$75,000.00
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13. Reviewers Comments	<ul style="list-style-type: none"> • Not all questions addressed in detail. • Bidder does not discuss a variety of performance measures to include those exiting returning to homelessness. There are no additional measures discussed and only highlights # served. • Only one city indicated, although unit can travel. 																		

2018 HASP COMPETITION – NEW PROJECT SCORECARD

Agency Code:	C9	Average Score 85
Activity Category:	Capital Improvement –Capital Dorm Rehab	
Amount Requested:	\$218,000	

Criteria	Proposal
1. Project Description Summary	<p>Capital funding is requested to renovate a current shelter to add additional family rooms. The proposed renovation will add 5 family rooms and maintain one dorm room for single females who have Child Protective Cases and are pending family reunification. Renovations will include expansion of existing dormitories into four family sized rooms, segmenting the multipurpose room, adequate beds and dressers and storage for clients, replacement of existing flooring, and renovations of small playground for toddlers.</p> <p>It will eliminate the single male dorm. Total beds as reported on the Housing Inventory Chart would be 49. This would include 15 family rooms (3 beds each) and the female dorm with 4 beds for the single females pending family reunification. The renovations will provide shelter services to an estimated additional 90 persons in families a year on an ongoing basis, based on our average stay of 56 days and family size of 3. This is an annual increase in capacity of 33%.</p> <p>The shelter program offers 24 hour/day program where individuals and families can receive 30 days of shelter, which includes three meals a day and intensive case management. Services also include a Parent Project education and employment education.</p> <p>Completion of project is anticipated by February or March 2020.</p>
2. Agency Experience	Almost 30 years of experience providing services to homeless in the Hemet and San Jacinto Valley.
3. County of Riverside Action Plan Strategy	B6 Increase supply of Bridge Housing
4. Areas to be Served	Hemet
5. Supervisorial Districts	3
6. Number of physical units (capacity)	Agency currently has 10 family rooms 9 of which normally shelter 3 persons (but can shelter more) and one double room suitable for large families (5-6 persons). They also have one dorm for single females and one dorm for single males, Total capacity on the Housing Inventory Chart will be 49 beds.

2018 HASP COMPETITION – NEW PROJECT SCORECARD

7. Number of Rental Assisted Units	N/A																		
8. Number of Clients	90 persons a year																		
9. Housing First Practice	Yes																		
10. Coordinated Entry System Participation	Yes																		
11. HMIS Participation	Yes																		
12. Agency's 2-year history of unspent funds	Not funder under HUD CoC Program or State ESG																		
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14. Reviewers Comments	<ul style="list-style-type: none"> • Did not state the exact number of new beds. The proposed renovation will allow agency to provide shelter services to an estimated additional 90 persons in families a year on an ongoing basis, based on an average stay of 56 days and family size of 3. • This is an annual increase in capacity of 33%. Answers most components of the question. Has a rough timeline estimates but does not clearly show can deliver project in 60 days. • No reference to the Riverside County Homeless Action Plan, however, supportive services are provided such as outreach and navigation and Housing Services, such as permanent, rapid, rental assistance. 																		