

Updated HEAP and CESH Award
Approved by the CoC - Board of Governance on June 20, 2019

| AGENCY | BOG APPROVED AWARD | PROJECT DESCRIPTION | TYPE OF PROJECT | FUNDING SOURCE |
|---|--------------------|---|-----------------|----------------|
| OPERATION SAFEHOUSE (OSH) | \$ 327,276.00 | Youth outreach & supportive services | Youth Project | HEAP |
| OPERATION SAFEHOUSE (OSH) | \$ 162,314.00 | Roof repairs for youth emergency shelter | Youth Project | HEAP |
| SOCIAL WORK ACTION GROUP (SWAG) | \$ 1,796,411.00 | Acquisition & rehabilitation of 18 permanent supportive housing | Capital Project | HEAP |
| PATH OF LIFE MINISTRIES (POLM) | \$ 1,104,921.36 | Rehabilitation of family shelter | Capital Project | HEAP |
| PATH OF LIFE MINISTRIES (POLM) | \$ 215,013.00 | Rehabilitation of adult shelter | Capital Project | HEAP |
| CITY OF RIVERSIDE (COR) | \$ 606,575.00 | Building C-Bridge Housing conversion- 2800 Hulen Place | Capitol Project | HEAP |
| VALLEY RESTART SHELTER (VRS) | \$ 218,000.00 | Rehabilitation & renovation of emergency shelter | Capital Project | HEAP |
| COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS | \$ 200,000.00 | Homeless prevention & diversion | Service Project | HEAP |
| PATH OF LIFE MINISTRIES (POLM) | \$ 200,000.00 | Jurupa Valley outreach & diversion project | Service Project | HEAP |
| MARTHA'S VILLAGE & KITCHEN (MVK) | \$ 337,618.00 | Recuperative care beds | Service Project | HEAP |
| MARTHA'S VILLAGE & KITCHEN (MVK) | \$ 250,879.00 | Employment services program | Service Project | HEAP |
| SOCIAL WORK ACTION GROUP (SWAG) | \$ 129,797.57 | Rental assistance & flexible subsidies for encampments | Service Project | HEAP |
| SOCIAL WORK ACTION GROUP (SWAG) | \$ 175,188.43 | Rental assistance & flexible subsidies for encampments | Service Project | CESH |
| PATH OF LIFE MINISTRIES (POLM) | \$ 566,463.10 | Mass shelter expansion (20 beds) | Service Project | HEAP |
| COACHELLA VALLEY RESCUE MISSION (CVRM) | \$ 370,900.00 | Mass shelter expansion (50 beds) | Service Project | HEAP |
| CITY OF LAKE ELSINORE | \$ 1,500,191.00 | Regional demonstration project for Diversion & Flex Subsidies | Service Project | HEAP |
| SOCIAL WORK ACTION GROUP (SWAG) | \$ 627,682.00 | Encampment response team | Service Project | HEAP |
| VALLEY RESTART SHELTER (VRS) | \$ 188,160.00 | Street outreach expansion | Service Project | HEAP |
| PATH OF LIFE MINISTRIES (POLM) | \$ 500,013.78 | Housing locator | Service Project | HEAP |
| COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS | \$ 551,930.57 | Bridge housing project in Palm Springs | Service Project | CESH |

GRAND TOTAL \$ 10,029,333.81

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|------------------------|-----------------|
| Youth Project | \$ 489,590.00 |
| Capital Project | \$ 3,940,920.36 |
| Service Project | \$ 5,598,823.45 |

GRAND TOTAL \$ 10,029,333.81