

## Continuum of Care APR Report

<b>Project: Housing Authority All County #1</b>	<b>Grant Number:</b> CA1056L9D081303	<b>Grant Year:</b> 09/1/2014 – 8/31/2015	<b>No. of Years Funded:</b> Unknown
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**Project Description**  
 The Housing Authority Shelter Plus Care All County #1 program provides rental assistance and supportive services to chronically homeless individuals who have experienced extended periods of homelessness on the streets. The program serves 28 chronically homeless individuals with tenant based rental assistance combined with intensive supportive services designed to support recovery and self-sufficiency; the 28 households are served in scattered site units throughout Riverside County. The program employs a Housing First model that offers housing without preconditions at program entry as a primary component of “whole” recovery and allows participating households to return to mainstream housing within the community and supports tenant choice in rental housing, and encourages wrap around supportive services through the Department of Mental Health.

Proposed vs Actual # of Beds= 28/37					
	Dedicated CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
<b>Stayers = 33</b>	37	37	23	33	27
<b>Total # Assisted = 37 Leavers = 4</b>					

Homeless Management Information System				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate	January	April	July	October
				0	37	100%	73%

Residence Prior to Program Entry - Homeless Situations (HOH)	Actual	Destination at Exit	Leavers	Average Length of Stay	
				Leavers	Stayers
Emergency shelter	12	Permanent destinations	1	2,064	1,323
Transitional housing for homeless persons	0	Temporary destinations	1		
Place not meant for human habitation	25	Place not meant for human habitation (temporary destinations)	0		
Permanent Supportive Housing at entry	0	Institutional	1		
<b>Total</b>	<b>37</b>	<b>Other (deceased, don't know, refused, missing)</b>	<b>1</b>		

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 80%)	27 – 96%	37	34	92%
Total Income OR	20 - 71%	37	26	70%
Earned Income Measure	NA	NA	NA	NA

Financials	Awarded	Spent	Returned	Percent Returned
	<b>\$317,026.00</b>	<b>\$243,484.33</b>	<b>\$73,541.67</b>	<b>23%</b>

## Continuum of Care APR Report

<b>Project: FSA Disabled Women with Children</b>	<b>Grant Number:</b> CA0665L9D081303	<b>Grant Year:</b> 09/1/2014 – 8/31/2015	<b>No. of Years Funded: 5</b>
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**Project Description**  
 Family Service Association provides permanent supportive housing for disabled women with children. All families are housed in an apartment complex where 12 units (36 beds) have been allocated to the program situated in the City of Moreno Valley. The program also provides supportive services that include case management and clinical services. The case managers connect clients to mainstream programs such as unemployment insurance, disability insurance, workers compensation, and social security insurance. Resources and referrals are provided to help stabilize each household. Clinical services include individual, family and/or group therapy and psycho-education to assist each client in breaking through psycho-social barriers and to promote individual and family stability.

Proposed vs Actual # of Beds= 36/36					
	Dedicated CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
<b>Stayers = 31</b>	1	36	29	31	30
<b>Total # Assisted = 32 Leavers = 1</b>					

Homeless Management Information System				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate	<u>January</u>	<u>April</u>	<u>July</u>	<u>October</u>
0	34	94%	83%	81%	86%	86%	81%

Residence Prior to Program Entry - Homeless Situations (HOH)	Actual	Destination at Exit	Leavers	Average Length of Stay	
				Leavers	Stayers
Emergency shelter	2	Permanent destinations	0	1,057	1,211
Transitional housing for homeless persons	8	Temporary destinations	1		
Place not meant for human habitation	6	Place not meant for human habitation (temporary destinations)	0		
Permanent Supportive Housing at entry	0	Institutional	0		
<b>Total</b>	<b>16</b>	<b>Other (deceased, don't know, refused, missing)</b>	<b>0</b>		

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 80%)	10 – 83%	32	31	97%
Total Income OR	7 – 58%	16	6	38%
Earned Income Measure	NA	NA	NA	NA

Financials	Awarded	Spent	Returned	Percent Returned
	<b>\$222,153.00</b>	<b>\$186,459.16</b>	<b>\$35,693.84</b>	<b>16%</b>

## Continuum of Care APR Report

<b>Project:</b> Shelter from the Storm	<b>Grant Number:</b> CA0680L9D081306	<b>Grant Year:</b> 08/1/2014 – 7/31/2015	<b>No. of Years Funded:</b> Unknown
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**Project Description**  
 Transitional housing program of up to 24 months for adult victims of domestic violence, and their children. The project provides secure housing in 18 clustered apartments with a total of 54 beds in Palm Desert, CA; various supportive services are also provided that include, but are not limited to, mental health services and case management in order to facilitate an a self-sufficiency outcome for these families.

Proposed vs Actual # of Beds= 54/54					
	Dedicated CH Beds	Number of Beds	Lowest Capacity	Highest Capacity	Average Capacity
Stayers = 4	0	54	3	7	6
<b>Total # Assisted = 27 Leavers = 23</b>					

Homeless Management Information System				Bed Utilization Rate - PIT bed utilization rate on the last Wednesday in:			
Data Quality Missing Universal Data Elements	Total # of year-round beds in HMIS	Total HMIS Bed coverage rate for year-round beds	Average Bed Utilization Rate	January	April	July	October
				15 – SSN 1 – Destination	NA	NA	11%

Residence Prior to Program Entry - Homeless Situations (HOH)	Actual	Destination at Exit		Leavers	Average Length of Stay	
		Permanent destinations	Temporary destinations		Leavers	Stayers
Emergency shelter	10			10	295	114
Transitional housing for homeless persons	0			8		
Place not meant for human habitation	0	Place not meant for human habitation (temporary destinations)		0		
Permanent Supportive Housing at entry	0	Institutional		0		
<b>Total</b>	<b>0</b>	<b>Other (deceased, don't know, refused, missing)</b>		<b>5</b>		

Performance Measure	Target # and % expected to accomplish this measure	Actual # of persons served applicable to this measure	Actual # who accomplished this measure	Actual % who accomplished this measure
Housing Stability (HUD Goal is 80%)	15 – 83%	27	10	37%
Total Income OR Earned Income Measure	14 – 78%	10	5	50%

Financials	Awarded	Spent	Returned	Percent Returned
	\$204,092.00	\$112,724.21	\$91,367.79	45%